



Youth Work Ireland

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**Calculation of Grants Booklet for distribution of YSGS
(received from DCEDIY) to member Youth Services**

For the Year Ended 31 December 2024



MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2024

MEMBER	TOTAL					Total Paid	Total Due	Solidarity Fund	
		Q1	Q2	Q3	Q4				
	€							15539	
CARLOW REG. YTH SERVICE	62,060.54					-	62,060.54		62,060.54
CLARE YOUTH SERVICE	105,793.60					-	105,793.60		105,793.60
CLOYNE DIOCESAN YTH SERVICE	124,965.03					-	124,965.03		124,965.03
CORK	-					-	-		-
DONEGAL YOUTH SERVICE	63,748.44					-	63,748.44		63,748.44
FERNS DIOCESAN YTH SERVICE	66,280.31					-	66,280.31		66,280.31
YOUTH WORK IRELAND GALWAY	82,691.76					-	82,691.76		82,691.76
KERRY DIOCESAN YOUTH SERVICE	107,200.19					-	107,200.19		107,200.19
IN SYNC YOUTH & FAMILY SERVICES	63,185.81					-	63,185.81		63,185.81
YOUTH WORK IRELAND LAOIS	62,904.49					-	62,904.49		62,904.49
YOUTH WORK IRELAND LONGFORD	7,940.10					-	7,940.10		7,940.10
LIMERICK YOUTH SERVICE	148,120.07					-	148,120.07	7,940.00	140,180.07
YOUTH WORK IRELAND LOUTH	65,717.67					-	65,717.67		65,717.67
YOUTH WORK IRELAND MEATH	63,467.13					-	63,467.13	-	63,467.13
YOUTH WORK IRELAND MIDLANDS	96,039.79					-	96,039.79	-	96,039.79
YOUTH WORK IRELAND CAVAN MONAGH,	61,779.22					-	61,779.22		61,779.22
NTH CONNAUGHT YTH & COMM SERVICE	62,060.54					-	62,060.54		62,060.54
OSSORY YOUTH	63,467.13					-	63,467.13		63,467.13
YOUTH WORK IRELAND TIPPERARY	65,436.35					-	65,436.35		65,436.35
WATERFORD & STH TIPPERARY COMM Y	63,467.13					-	63,467.13		63,467.13
	1,436,325.27	359,081.32	-	-	-	-	1,436,325.27	15,538.54	1,428,385.27
Compliance	30,885.25								
National Office	1,118,536.17								
Solidarity Fund	15,500.54								
Total	2,601,247.22								
Total Grant from DCEDIY	2,601,247.22								
	€ 2,601,247								

**Youth Work Ireland
Youth Services Grant 2024**

Please note that this Grant is made up as follows

Youth Services Grant 2024

2024	2,601,246.90		
2023	2,477,378.00		
2022	2,382,094.00		
2021	2,312,713.00		
2020	2,202,584.00		
2019	2,117,869.00		
2018	2,066,214.00		
Increase	123,868.90		
% Increase	5.00%		
	Total	NO	MYS
		-	-
	2,601,246.90	1,118,536.17	1,482,710.73
	2,601,246.90	1,118,536.17	1,482,710.73
Q1	650,311.73	279,634.04	370,677.68
Q2	650,311.73	279,634.04	370,677.68
Q3	650,311.73	279,634.04	370,677.68
Q4	650,311.73	279,634.04	370,677.68
	2,601,246.90	1,118,536.17	1,482,710.73

1,436,286.94 MYS

46,423.79

30,885.25 Compliance

15,538.54 Solidarity

0.00

CALCULATION OF MEMBER YOUTH SERVICES GRANT FUND - 2023

	2024	2023	2022
YOUTH SERVICES GRANT - total less Fund	2,601,246.90	2,477,378.00	2,382,094.00
NO allocation	1,118,536.17	1,065,273.00	1,024,300.42
YOUTH SERVICES GRANT MYS	1,482,710.73	1,412,105.46	1,357,793.58
Less Organisational Development Grant			
Less Solidarity Fund	23,479	22,795	22,131
Less Salaries (80% for First worker, 70% for Second Worker)	1,278,368.22	1,219,321.00	1,168,308.54
	180,864	169,990	167,354
MGT.ALLOWANCE			
	19950	19950	19950
	160,914	150,040	147,404
TRAVEL FUND	48,274.19	45,011.93	44,221.28
ADMINISTRATION	72,411	67,518	66,332
UNIT GRANTS	40,228	37,510	36,851
	160,914	150,040	147,404

Salaries are based on the Common Teacher Scale with the following increases/decreases:

5% Increase in 2017

0% in 2018

0% IN 2019

0% in 2020

5% in 2021

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2023

MEMBER	MEMBER'S GRANT FUND	Solidarity	TOTAL	2023	Decrease/Increase
	€		€		
CARLOW REG. YTH SERVICE	62,061		62,061	58,801	3,260 5.54%
CLARE YOUTH SERVICE	105,794		105,794	101,612	4,182 4.12%
CLOYNE DIOCESAN YTH SERVICE CORK	124,965		124,965	118,705	6,260 5.27%
DONEGAL YOUTH SERVICE	63,748		63,748	61,890	1,858 3.00%
FERNS DIOCESAN YTH SERVICE	66,280		66,280	61,890	4,390 7.09%
YOUTH WORK IRELAND GALWAY	82,692		82,692	79,007	3,685 4.66%
KERRY DIOCESAN YOUTH SERVICE	107,200		107,200	102,054	5,146 5.04%
IN SYNC YOUTH & FAMILY SERVICES	63,186		63,186	59,683	3,503 5.87%
YOUTH WORK IRELAND LAOIS	62,904		62,904	60,125	2,779 4.62%
YOUTH WORK IRELAND LONGFORD	7,940		7,940	7,562	378 5.00%
LIMERICK YOUTH SERVICE	148,120		148,120	141,556	6,564 4.64%
YOUTH WORK IRELAND LOUTH	65,718		65,718	61,448	4,270 6.95%
YOUTH WORK IRELAND MEATH	63,467		63,467	60,125	3,342 5.56%
YOUTH WORK IRELAND MIDLANDS	96,040		96,040	90,628	5,412 5.97%
YOUTH WORK IRELAND CAVAN MONAGHAN	61,779		61,779	59,683	2,096 3.51%
NTH CONNAUGHT YTH & COMM SERVICES	62,061		62,061	59,904	2,157 3.60%
OSSORY YOUTH COMPLIANCE	63,467		63,467	60,566	2,901 4.79%
YOUTH WORK IRELAND TIPPERARY	30,885		30,885	29,401	1,484 5.05%
WATERFORD & STH TIPPERARY COMM YTH SERVIC	65,436		65,436	61,448	3,988 6.49%
OTHER	63,467	7,599	63,467	60,786	2,681 4.41%
	1,467,210	7,599	1,474,809	1,396,874	

OVERVIEW OF MEMBER YOUTH SERVICE GRANT FUND - 2024

MEMBER	80% SALARY1 70% Salary 2 €	MGT. ALLOW €	TRAVEL €	OFFICE ADMIN €	UNIT GRANT €	- - -	SOLIDARITY	Total Total
CARLOW REG. YTH SERVICE	54,747	998	2,414	3,621	281	62,061		62,061
CLARE YOUTH SERVICE	95,949	998	2,414	3,621	2,813	105,794		105,794
CLOYNE DIOCESAN YTH SERVICE	109,495	1,995	4,827	7,241	1,407	124,965		124,965
DONEGAL YOUTH SERVICE	54,747	998	2,414	3,621	1,969	63,748		63,748
FERNS DIOCESAN YTH SERVICE	54,747	998	2,414	3,621	4,501	66,280		66,280
YOUTH WORK IRELAND GALWAY	73,409	998	2,414	3,621	2,251	82,692		82,692
KERRY DIOCESAN YOUTH SERVICE	95,949	998	2,414	3,621	4,220	107,200		107,200
IN SYNC YOUTH & FAMILY SERVICES	54,747	998	2,414	3,621	1,407	63,186		63,186
LIMERICK YOUTH SERVICE	137,150	998	2,414	3,621	3,938	148,120		148,120
YOUTH WORK IRELAND LAOIS	54,747	998	2,414	3,621	1,125	62,904		62,904
YOUTH WORK IRELAND LONGFORD					-	7,940	7,940	15,880
YOUTH WORK IRELAND LOUTH	54,747	998	2,414	3,621	3,938	65,718		65,718
YOUTH WORK IRELAND MEATH	54,747	998	2,414	3,621	1,688	63,467		63,467
YOUTH WORK IRELAND MIDLANDS	54,747	998	2,414	3,621	3,376	65,155		65,155
YOUTH WORK IRELAND CAVAN MONAGHAN	54,747	998	2,414	3,621	-	61,779		61,779
NTH CONNAUGHT YTH & COMM SERVICES	54,747	998	2,414	3,621	281	62,061		62,061
OSSORY YOUTH	54,747	998	2,414	3,621	1,688	63,467		63,467
COMPLIANCE	27,350	499	1,215	1,822		30,885	-	29,401
YOUTH WORK IRELAND MIDLANDS	27,350	499	1,214	1,822		30,885	-	29,401
YOUTH WORK IRELAND TIPPERARY	54,747	998	2,414	3,621	3,657	65,436		65,436
WATERFORD & STH TIPPERARY COMM YTH SER	54,747	998	2,414	3,621	1,688	63,467		63,467
OTHER							15,539	15,539
	1,278,368	19,950	48,289	72,435	40,228	1,467,211	23,479	1,487,720

MEMBER YOUTH SERVICE GRANT FUND - 2024

SALARY POINT CALCULATIONS

SENIOR POST			
DATE	POINT	€	
01/01/2002	25	44,892	22,445.8
01/04/2002	1% (L.S.)	449	448.9
01/07/2002*	25	44,892	11,222.9
01/10/2002	25	44,892	11,222.9
			<u>11,222.9</u>
			45,340.5

2016 Salary	40,671.2
2017/8 Salary	42,704.8
2019 Salary	43,772.4
2020 Salary	45,523.3
2021 Salary	47,799.4
2022 Salary	49,233.4
2023 Salary	51,498.2
2024 Salary	54,073.1

SECOND/THIRD POST			
DATE	POINT	€	
01/01/2002 *	23	42,122	31,592
01/04/2002	1% (L.S.)	421	421
01/10/2002	23	42,122	10,531
			<u>10,531</u>
			42,543

2016 Salary	36,694.5
2017/8 Salary	38,529.2
2019 Salary	39,492.4
2020 Salary	41,072.1
2021 Salary	43,125.7
2022 Salary	44,419.5
2023 Salary	46,462.8
2024 Salary	48,786.0

Increase by 5% in line with increase of grant 2021
 Increase by 3% in line with increase of grant 2022
 Increase by 4.6% in line with increase of grant 2023
 Increase by 5% in line with increase of grant 2024

A POST			
DATE	€		
01/01/2002	6,110		1,528
01/04/2002	6,110		3,055
01/04/2002	1% (L.S.)	61	61
01/10/2002	6,354		1,589
			<u>1,589</u>
			6,232

2016 Salary	5,590.3
2017/8 Salary	5,869.8
2019 Salary	6,016.6
2020 Salary	6,257.2
2021 Salary	6,570.1
2022 Salary	6,767.2
2023 Salary	7,078.5
2024 Salary	7,432.4

H DIP			
DATE	€		
01/01/2002	425		106
01/04/2002	425		213
01/04/2002	1% (L.S.)	4	4
01/10/2002	442		111
			<u>111</u>
			434

2016 Salary	388.9
2019 Salary	398.7
2020 Salary	408.6
2021 Salary	425.0
2022 Salary	446.2
2023 Salary	459.6
2024 Salary	480.8

Increase by 5% in line with increase of grant 2021
 Increase by 3% in line with increase of grant 2022
 Increase by 4.6% in line with increase of grant 2023
 Increase by 5% in line with increase of grant 2024

PRIMARY DEGREE			
DATE	€		
01/01/2002	1,321		330
01/04/2002	1,321		661
01/04/2002	1% (L.S.)	13	13
01/10/2002	1,374		343
			<u>343</u>
			1,347

2016 Salary	1,208.7
2017/8 Salary	1,269.1
2019 Salary	1,300.9
2020 Salary	1,352.9
2021 Salary	1,420.6
2022 Salary	1,463.2
2023 Salary	1,530.5
2024 Salary	1,607.0

Increase by 5% in line with increase of grant 2021
 Increase by 3% in line with increase of grant 2022
 Increase by 4.6% in line with increase of grant 2023
 Increase by 5% in line with increase of grant 2024

2nd and 3rd posts

Calculations are based on 2002 costs with the following additional increases/decreases:

2003	4.50%
2004	4.40%
2005	5%
2006	5%
2007	7.50%
2008	2.50%
2009	-9.164%
2010	-2%
2011	-7.16%
2012	-6.50%
2013	-10%
2014	-3.75%
2015	0%
2016	1.5%
2017	5%
2018	As 2017 selves
2019	2.50%
2020	4%
2021	5%
2022	3%
2023	5%
2024	5%

MEMBER YOUTH SERVICE GRANT FUND - 2023

SALARY CALCULATIONS

	Senior Post	Senior Post	2nd & 3rd Worker
		No 'A' Post	
POINT	25	25	23
	€	€	€
Salary	54,073	54,073	48,786
A' Post	7,432	0	0
H'Dip	505	505	505
Degree	1,607	1,607	1,607
	63,617	56,185	50,898
P.R.S.I.	7,093	6,265	5,675
	70,711	62,449	56,573
Pension	1,270	1,270	1,270
Insurance	381	381	381
Expenses	635	635	635
TOTAL	72,997	64,735	58,859
100%			
90%	65,697	58,262	52,973
75%/70	54,747	48,552	41,201

COMMON TEACHER SCALE - 2002

	01/01/2002	01/10/2002
	€	€
1	22,208.00	23,096.32
2	22,995.00	23,914.80
3	23,783.00	24,734.32
4	24,567.00	25,549.68
5	25,794.00	26,825.76
6	26,591.00	27,654.64
7	27,383.00	28,478.32
8	29,377.00	30,552.08
9	30,370.00	31,584.80
10	31,567.00	32,829.68
11	32,753.00	34,063.12
12	33,950.00	35,308.00
13	34,945.00	36,342.80
14	36,266.00	37,716.64
15	36,266.00	37,716.64
16	36,266.00	37,716.64
17	38,089.00	39,612.56
18	38,089.00	39,612.56
19	38,089.00	39,612.56
20	38,089.00	39,612.56
21	40,502.00	42,122.08
22	40,502.00	42,122.08
23	40,502.00	42,122.08
24	40,502.00	42,122.08
25	43,165.00	44,891.60
PRIMARY DEGREE	1,321.00	1,373.84
H-DIP	425.00	442.00
A POST	6,110.00	6,354.40

NUMBER OF UNITS PER MEMBER YOUTH SERVICE SM Count

Member Youth Service	NUMBER		NUMBER
	2024	2023	2022
CARLOW REGIONAL YOUTH SERVICE	1		
CLARE YOUTH SERVICE	10	16	14
CLOYNE DIOCESAN YOUTH SERVICE	5	5	3
CORK			
DONEGAL YOUTH SERVICE	7	14	11
FERNS DIOCESAN YOUTH SERVICE	16	14	13
YOUTH WORK IRELAND GALWAY	8	7	7
KERRY DIOCESAN YOUTH SERVICE	15	18	22
INSYNC YOUTH & FAMILY SERVICES	5	4	5
LIMERICK YOUTH SERVICE	14	19	10
YOUTH WORK IRELAND LAOIS	4	6	5
YOUTH WORK IRELAND LONGFORD			
YOUTH WORK IRELAND LOUTH	14	12	11
YOUTH WORK IRELAND MEATH	6	6	6
YOUTH WORK IRELAND MIDLANDS	12	11	5
YOUTH WORK IRELAND CAVAN MONAGHAN		4	3
NTH CONNAUGHT YOUTH & COMMUNITY SERVICES	1	5	8
OSSORY YOUTH	6	8	5
YOUTH WORK IRELAND TIPPERARY	13	12	12
WATERFORD & STH TIPPERARY COMMUNITY YOUTH SERVICE	6	9	3
TOTAL	143	170	143