



Youth Work Ireland

**Calculation of Grants Booklet for
distribution of YSGS
(received from the YAU of DCYA) to
member Youth Services**

For the Year Ended 31 December 2020

Draft as at 28/01/2020



An Roinn Leanaí
agus Gnóthaí Óige
Department of Children
and Youth Affairs



**National
Lottery**

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2020

MEMBER	TOTAL				Total Paid	Total Due	Solidarity Fund	
							20463	Check
	€							
CARLOW	52,542				-	52,541.68		52,541.68
CLARE	90,413				-	90,412.61		90,412.61
CLOYNE	52,939				-	52,938.77		52,938.77
CORK	52,145				-	52,144.59		52,144.59
DONEGAL	55,586				-	55,586.04		55,586.04
FDYS	55,454				-	55,453.68		55,453.68
GALWAY	71,733				-	71,733.13		71,733.13
KERRY	91,736				-	91,736.25		91,736.25
KILDARE	53,203				-	53,203.50		53,203.50
LAOIS	53,071				-	53,071.13		53,071.13
LONGFORD	6,723				-	6,723.00	6,723	-
LIMERICK	124,577				-	124,577.36		124,577.36
LOUTH	54,130				-	54,130.04		54,130.04
MEATH	53,601				-	53,600.59		53,600.59
MIDLANDS	80,732				-	80,731.79		80,731.79
CAVAN / MONAGHAN	52,277				-	52,276.95		52,276.95
NTH CONN.	54,130				-	54,130.04		54,130.04
OSSORY	53,336				-	53,335.86		53,335.86
TIPPERARY	53,601				-	53,600.59		53,600.59
WATERFORD	53,733				-	53,732.95		53,732.95
	1,215,660.55	-	-	-	-	1,215,660.55	13,740.00	1,208,937.55
ROSCOMMON-withheld	26,072.29							
NO	947,111.12							
Solidarity Fund	€ 13,740							
Total	€ 2,202,583.96							
Total Grant from DCYA	€ 2,202,584							

**Youth Work Ireland
Youth Services Grant 2020**

Please note that this Grant is made up as follows

Youth Services Grant 2020

2020	2,202,584.00		
2019	2,117,869.00		
2018	2,066,214.00		
Increase	84,715.00	4.10%	
% Increase	4.10%		
	Total	NO	MYS
		-	-
	2,202,584.00	947,111.12	1,255,472.88
	2,202,584.00	947,111.12	1,255,472.88

CALCULATION OF MEMBER YOUTH SERVICES GRANT FUND - 2020

	2020	4%	2019		2018		2017
YOUTH SERVICES GRANT - total less Fund	2,202,584.00		2,117,869.00		2,066,214.00		2,066,214.00
NO allocation	947,111.12	43%	903,482.92	43%	881,523.78	43%	881,523.78
YOUTH SERVICES GRANT MYS	1,255,472.88	57%	1,214,386.08	57%	1,184,690.22	57%	1,184,690.22
Less Organisational Development Grant			18,662		18,662		18,662
Less Solidarity Fund	20,463		20,168		19,676		19,676
Less Salaries (80% for First worker, 70% for Second Worker)	1,078,460		1,025,752		1,021,136		1,021,136
	<u>156,549</u>		<u>149,804</u>		<u>125,216</u>		<u>125,216</u>
MGT.ALLOWANCE							
	19,950		19,950		19,950		19,950
	<u>136,599</u>		<u>129,854</u>		<u>105,266</u>		<u>105,266</u>
TRAVEL FUND							
	40,979.80	26%	38,956.34	26%	31,579.87	25%	31,579.87
ADMINISTRATION							
	61,470	39%	58,435	39%	47,370	38%	47,370
UNIT GRANTS							
	34,150	22%	32,464	22%	26,317	21%	26,317
	<u>136,599</u>		<u>129,854</u>		<u>105,266</u>		<u>105,266</u>

Salaries are based on the Common Teacher Scale with the following increases/decreases:

- 5% Increase in 2017
- 0% in 2018
- 0% IN 2019
- 0% in 2020

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2020

MEMBER	MEMBER'S GRANT FUND	Solidarity	TOTAL			
	€		€	2019	Decrease/Increase	
CARLOW	52,542		52,542	50,958	1,583.68	3.11%
CLARE	90,413		90,413	87,176	3,236.61	3.71%
CLOYNE	52,939		52,939	51,089	1,849.77	3.62%
CORK	52,145		52,145	50,435	1,709.59	3.39%
DONEGAL	55,586		55,586	52,660	2,926.04	5.56%
FDYS	55,454		55,454	53,315	2,138.68	4.01%
GALWAY	71,733		71,733	69,620	2,113.13	3.04%
KERRY	91,736		91,736	89,009	2,727.25	3.06%
KILDARE	53,203		53,203	51,875	1,328.50	2.56%
Laois	53,071	-	53,071	51,351	1,720.13	3.35%
Longford	-	6,723	6,723	6,723	-	0.00%
LIMERICK	124,577		124,577	121,299	3,278.36	2.70%
LOUTH	54,130		54,130	52,136	1,994.04	3.82%
MEATH	53,601		53,601	51,613	1,987.59	3.85%
MIDLANDS	54,659		54,659	77,878	- 23,218.00	-29.81% adding in Roscommon 50%
MONAGHAN	52,277		52,277	50,696	1,580.95	3.12%
NTH CONN.	54,130		54,130	53,053	1,077.04	2.03%
OSSORY	53,336		53,336	51,613	1,722.86	3.34%
ROSCOMMON	52,145		52,145	50,435	1,709.59	3.39%
TIPPERARY	53,601		53,601	51,744	1,856.59	3.59%
WATERFORD	53,733		53,733	51,482	2,250.95	4.37%
OTHER		13,740	13,740			
	1,235,010	20,463	1,255,473	1,226,160		
NO		947,111.12	836,351.00			
		-	9.00			
		€ 2,202,584.00	€ 2,062,501.50			
		€ 0				

OVERVIEW OF MEMBER YOUTH SERVICE GRANT FUND - 2020								
MEMBER	80% SALARY1 70% Salary 2	MGT. ALLOW	TRAVEL	OFFICE ADMIN	UNIT GRANT	TOTAL GRANT	SOLIDARITY	Total Total
	€	€	€	€	€	€		
CARLOW	46,025	998	2,049	3,073	397	52,542		52,542
CLARE	80,851	998	2,049	3,073	3,441	90,413		90,413
CLOYNE	46,025	998	2,049	3,073	794	52,939		52,939
CDYS	46,025	998	2,049	3,073	-	52,145		52,145
DONEGAL	46,025	998	2,049	3,073	3,441	55,586		55,586
FDYS	46,025	998	2,049	3,073	3,309	55,454		55,454
GALWAY	64,687	998	2,049	3,073	927	71,733		71,733
KERRY	80,851	998	2,049	3,073	4,765	91,736		91,736
KILDARE	46,025	998	2,049	3,073	1,059	53,203		53,203
LIMERICK	115,678	998	2,049	3,073	2,780	124,577		124,577
LAOIS	46,025	998	2,049	3,073	927	53,071		53,071
LONGFORD					-	-	6,992	6,992
LOUTH	46,025	998	2,049	3,073	1,985	54,130		54,130
MEATH	46,025	998	2,049	3,073	1,456	53,601		53,601
MIDLANDS	46,025	998	2,049	3,073	2,515	54,659		54,659
MONAGHAN	46,025	998	2,049	3,073	132	52,277		52,277
NTH CONN.	46,025	998	2,049	3,073	1,985	54,130		54,130
OSSORY	46,025	998	2,049	3,073	1,191	53,336		53,336
ROSCOMMON	46,025	998	2,049	3,073	-	52,145		52,145
TIPPERARY	46,025	998	2,049	3,073	1,456	53,601		53,601
WATERFORD	46,025	998	2,049	3,073	1,588	53,733		53,733
OTHER							13,471	13,471
	1,078,460	19,950	40,980	61,470	34,150	1,235,010	20,463	1,255,473

MEMBER YOUTH SERVICE GRANT FUND - 2020

SALARY CALCULATIONS

	Senior Post	Senior Post	2nd & 3rd Worker
		No 'A' Post	
POINT	25	25	23
	€	€	€
Salary	45,523	45,523	41,072
A' Post	6,017	0	0
H'Dip	409	409	409
Degree	1,301	1,301	1,301
	53,249	47,233	42,782
P.R.S.I.	5,831	5,172	4,685
	59,080	52,405	47,466
Pension	1,270	1,270	1,270
Insurance	381	381	381
Expenses	635	635	635
TOTAL	61,366	54,691	49,752
100%			
90%	55,230	49,222	44,777
75%/70	46,025	41,018	34,827

MEMBER YOUTH SERVICE GRANT FUND - 2020

SALARY POINT CALCULATIONS

SENIOR POST			
DATE	POINT	€	
01/01/2002	25	44,892	22,445.8
01/04/2002 1% (L.S.)		449	448.9
01/07/2002*	25	44,892	11,222.9
01/10/2002	25	44,892	
			<u>11,222.9</u>
			45,340.5
2016 Salary			40,671.2
2017/8 Salary			42,704.8
2019 Salary			43,772.4
2020 Salary			45,523.3

SECOND/THIRD POST			
DATE	POINT	€	
01/01/2002 *	23	42,122	31,592
01/04/2002 1% (L.S.)		421	421
01/10/2002	23	42,122	10,531
			<u>42,543</u>
			42,543
2016 Salary			36,694.5
2017/8 Salary			38,529.2
2019 Salary			39,492.4
2020 Salary			41,072.1

A POST			
DATE		€	
01/01/2002		6,110	1,528
01/04/2002		6,110	3,055
01/04/2002 1% (L.S.)		61	61
01/10/2002		6,354	1,589
			<u>6,232</u>
			6,232
2016 Salary			5,590.3
2017/8 Salary			5,869.8
2019 Salary			6,016.6
2020 Salary			6,257.2

H DIP			
DATE		€	
01/01/2002		425	106
01/04/2002		425	213
01/04/2002 1% (L.S.)		4	4
01/10/2002		442	111
			<u>434</u>
			434
2016 Salary			388.9
2019 Salary			398.7
2019 Salary			408.6
2020 Salary			425.0

PRIMARY DEGREE			
DATE		€	
01/01/2002		1,321	330
01/04/2002		1,321	661
01/04/2002 1% (L.S.)		13	13
01/10/2002		1,374	343
			<u>1,347</u>
			1,347
2016 Salary			1,208.7
2017/8 Salary			1,269.1
2019 Salary			1,300.9
2020 Salary			1,352.9

2nd and 3rd posts

Calculations are based on 2002 costs with the following additional increases/decreases:

2003	4.50%
2004	4.40%
2005	5%
2006	5%
2007	7.50%
2008	2.50%
2009	-9.164%
2010	-2%
2011	-7.16%
2012	-6.50%
2013	-10%
2014	-3.75%
2015	0%
2016	1.5%
2017	5%
2018	As 2017 selves
2019	2.50%
2020	4%

COMMON TEACHER SCALE - 2002

	01/01/2002	01/10/2002
	€	€
1	22,208.00	23,096.32
2	22,995.00	23,914.80
3	23,783.00	24,734.32
4	24,567.00	25,549.68
5	25,794.00	26,825.76
6	26,591.00	27,654.64
7	27,383.00	28,478.32
8	29,377.00	30,552.08
9	30,370.00	31,584.80
10	31,567.00	32,829.68
11	32,753.00	34,063.12
12	33,950.00	35,308.00
13	34,945.00	36,342.80
14	36,266.00	37,716.64
15	36,266.00	37,716.64
16	36,266.00	37,716.64
17	38,089.00	39,612.56
18	38,089.00	39,612.56
19	38,089.00	39,612.56
20	38,089.00	39,612.56
21	40,502.00	42,122.08
22	40,502.00	42,122.08
23	40,502.00	42,122.08
24	40,502.00	42,122.08
25	43,165.00	44,891.60
PRIMARY DEGREE	1,321.00	1,373.84
H-DIP	425.00	442.00
A POST	6,110.00	6,354.40

NUMBER OF UNITS PER MEMBER YOUTH SERVICE SM Count

Member Youth Service	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	2020	2019	2020	
	2020	2019	2018	2017	2016	2015	2014	2013	%	%	%	
CARLOW	3	4	4	5	5	5	6	3	1.16%	1.61%	-0.45%	4.00%
CLARE	26	24	24	26	31	34	28	24	10.08%	9.68%	0.40%	
CLOYNE	6	5	5	6	6	6	9	8	2.33%	2.02%	0.31%	
CORK	0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%	
DONEGAL	26	17	16	22	23	23	14	16	10.08%	6.85%	3.22%	
FDYS	25	22	22	25	23	25	23	29	9.69%	8.87%	0.82%	
GALWAY	7	4	4	7	12	12	10	10	2.71%	1.61%	1.10%	
KERRY	36	38	37	37	39	38	44	46	13.95%	15.32%	-1.37%	
KILDARE	8	11	9	15	15	13	11	9	3.10%	4.44%	-1.33%	
LIMERICK	21	28	26	27	31	26	21	23	8.14%	11.29%	-3.15%	
LAOIS	7	7							2.71%	2.82%	-0.11%	
Longford	0	0							0.00%	0.00%	0.00%	
LOUTH	15	13	12	7	9	10	4	2	5.81%	5.24%	0.57%	
MEATH	11	9	9	10	13	13	16	14	4.26%	3.63%	0.63%	
MIDLANDS	19	17	17	17	17	16	22	15	7.36%	6.85%	0.51%	
MONAGHAN	1	2	2	3	3	3	3	4	0.39%	0.81%	-0.42%	
NTH CONN.	15	20	20	25	26	28	24	23	5.81%	8.06%	-2.25%	
OSSORY	9	9	9	14	16	14	19	12	3.49%	3.63%	-0.14%	
ROSCOMMON	0		0	1	2	1	2	3	0.00%	0.00%	0.00%	
TIPPERARY	11	10	10	11	15	17	10	16	4.26%	4.03%	0.23%	
WATERFORD	12	8	8	12	12	15	10	12	4.65%	3.23%	1.43%	
TOTAL	258	248	234	270	298	299	276	269				