

Youth Work Ireland

Grants Booklet
2015

Board Approved
September 2015



Youth Work Ireland

**Youth Work Ireland
Youth Services Grant 2014**

Please note that this Grant is made up as follows

Youth Service Grant 2014		NO	MYS
Letter 5th February 2014	1,919,828.00	826,945.00	1,092,883.00

Youth Service Grant 2015

		NO	MYS
Letter 21 January 2015	1,919,828.00	826,945.00	1,092,883.00

CALCULATION OF MEMBER YOUTH SERVICES GRANT FUND - 2015

	2015		2014	
YOUTH SERVICES GRANT - total	1,919,828		1,919,828	
NO allocation	826,945	43.0739%	826,945	43.0739%
YOUTH SERVICES GRANT MYS	1,092,883	56.92609%	1,092,883	56.92609%
Less Organisational Development Grant	17,510		17,510	
Less Salaries <i>(Note now at 80%/75% due to cuts)</i>	960,909		960,909	
	114,464		114,464	
 MGT.ALLOWANCE				
	19,000		19,000	
	95,464		95,464	
 TRAVEL FUND	28,639	25%	28,639	25%
ADMINISTRATION	42,959	38%	42,959	38%
UNIT GRANTS	23,866	21%	23,866	21%
	95,464		95,464	

Salaries are based on the Common Teacher Scale with the following increases/decreases:

- 4.5% increase in 2003
- 4% increase in 2004
- 5% increase in 2005
- 5% increase in 2006
- 7.5% increase in 2007
- 2.5% increase in 2008
- 9.164% decrease in 2009
- 2% decrease in 2010
- 7.16% Decrease in 2011
- 6.5% decrease in 2012
- 10% decrease in 2013 - then brought down to 80% from 90%
- 3.75% decrease in 2014 - then second salary brought to 75% to keep fair for smaller units

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2015

MEMBER	MEMBER'S GRANT FUND	DEVELOPMENT FUND	ORGANISATION DEVELOPMENT	TOTAL	2014 Diff	
	€	€	€	€		
CARLOW	48,773			48,773	48,845	-72
CLARE	84,189			84,189	83,896	293
CLOYNE	48,853			48,853	49,105	-252
CORK	48,374			48,374	48,326	48
DONEGAL	50,210			50,210	49,538	672
FDYS	50,369			50,369	50,317	52
GALWAY	49,332		17,510	66,842	67,408	-566
KERRY	84,509			84,509	85,281	-773
KILDARE	49,411			49,411	49,278	133
LAOIS	-			-	-	0
LIMERICK	116,653			116,653	116,436	217
LOUTH	49,172			49,172	48,672	500
MEATH	49,411			49,411	49,711	-300
MIDLANDS	49,651			49,651	50,230	-580
MONAGHAN	48,613			48,613	48,585	28
NTH CONN.	50,609			50,609	50,404	205
OSSORY	49,491			49,491	49,971	-480
ROSCOMMON	48,453			48,453	48,499	-45
TIPPERARY	49,731			49,731	49,191	539
WATERFORD	49,571			49,571	49,191	380
	1,075,373	-	17,510	1,092,883	1,092,883	- 0

€ 1,092,883

MEMBER YOUTH SERVICE GRANT FUND 2015							
OVERVIEW OF SALARY CALCULATIONS @ 100%							
SENIOR POST	SALARY	EXPS	PRSI	PENSION	INSURANCE	TOTAL	
	€	€	€	€	€	€	
CARLOW	47,152	635	5,069	1,270	381	54,507	5450.67
CLARE	47,152	635	5,069	1,270	381	54,507	7,657.46
CORK	47,152	635	5,069	1,270	381	54,507	5450.67
DONEGAL	47,152	635	5,069	1,270	381	54,507	5450.67
FERNS	47,152	635	5,069	1,270	381	54,507	5450.67
GALWAY	47,152	635	5,069	1,270	381	54,507	5450.67
KERRY	47,152	635	5,069	1,270	381	54,507	5450.67
KILDARE	47,152	635	5,069	1,270	381	54,507	7,657.5
LIMERICK	47,152	635	5,069	1,270	381	54,507	5450.67
LOUTH	47,152	635	5,069	1,270	381	54,507	9,864.2
MEATH	47,152	635	5,069	1,270	381	54,507	5450.67
MIDLANDS	47,152	635	5,069	1,270	381	54,507	5450.67
NTH CONN.	47,152	635	5,069	1,270	381	54,507	5450.67
OSSORY	47,152	635	5,069	1,270	381	54,507	5450.67
ROSCOMMON	47,152	635	5,069	1,270	381	54,507	5450.67
TIPPERARY	47,152	635	5,069	1,270	381	54,507	5450.67
WATERFORD	47,152	635	5,069	1,270	381	54,507	5450.67
CLOYNE	47,152	635	5,069	1,270	381	54,507	5450.67
MONAGHAN	47,152	635	5,069	1,270	381	54,507	5450.67
2ND/3RD POST							
CLARE	37,788	635	4,062	1,270	381	44,136	
LIMERICK	37,788	635	4,062	1,270	381	44,136	
LIMERICK	37,788	635	4,062	1,270	381	44,136	
KERRY	37,788	635	4,062	1,270	381	44,136	
	1,047,036	14,605	112,556	29,210	8,763	1,212,170	
Check to Overview of MYS to Grant fund					Senior Posts	€ 828,502	828,502
					Second Posts	€ 132,407	132,407
						€960,909	€960,909

MEMBER YOUTH SERVICE GRANT FUND - 2015

SALARY CALCULATIONS

	Senior Post	Senior Post	2nd & 3rd Worker
		No 'A' Post	
POINT	25	25	23
	€	€	€
Salary	40,070	40,070	36,152
A' Post	5,508	0	0
H'Dip	383	398	398
Degree	1,191	1,237	1,237
	47,152	41,706	37,788
P.R.S.I.	5,069	4,483	4,062
	52,221	46,189	41,850
Pension	1,270	1,270	1,270
Insurance	381	381	381
Expenses	635	635	635
TOTAL	100% 54,507	48,475	44,136
	90% 49,056	43,627	39,722
	80%/75% 43,605	38,780	33,102

88,778

MEMBER YOUTH SERVICE GRANT FUND - 2015

SALARY POINT CALCULATIONS

SENIOR POST		SECOND/THIRD POST			
DATE		DATE	POINT	€	
01/01/2002		01/01/2002 *	23	42,122	31,592
01/04/2002		01/04/2002 1% (L.S.)		421	421
01/07/2002*					
01/10/2002		01/10/2002	23	42,122	10,531
					42,543
2011 Salary		2011 Salary			44,635
2012 Salary		2012 Salary			41,734.1
2013 Salary		2013 Salary			37,560.7
2014/15 Salary		2014/15 Salary			36,152.2

A POST		H DIP			
DATE		DATE		€	
01/01/2002		01/01/2002		425	106
01/04/2002		01/04/2002		425	213
01/04/2002		01/04/2002 1% (L.S.)		4	4
01/10/2002		01/10/2002		442	111
					434
2011 Salary		2011 Salary			473
2012 Salary		2012 Salary			442.4
2013 Salary		2013 Salary			398.1
2014/15 Salary		2014/15 Salary			383.2

PRIMARY DEGREE	
DATE	
01/01/2002	
01/04/2002	
01/04/2002	
01/10/2002	
2011 Salary	
2012 Salary	
2013 Salary	
2014/15 Salary	01-Jul 01-Jan

Calculations are based on 2002 costs with the following additional increases/decreases:

- 2003
- 2004
- 2005
- 2006
- 2007
- 2008
- 2009
- 2010
- 2011
- 2012
- 2013
- 2014
- 2015

COMMON TEACHER SCALE - 2002

	01/01/2002	01/10/2002
	€	€
1	22,208.00	23,096.32
2	22,995.00	23,914.80
3	23,783.00	24,734.32
4	24,567.00	25,549.68
5	25,794.00	26,825.76
6	26,591.00	27,654.64
7	27,383.00	28,478.32
8	29,377.00	30,552.08
9	30,370.00	31,584.80
10	31,567.00	32,829.68
11	32,753.00	34,063.12
12	33,950.00	35,308.00
13	34,945.00	36,342.80
14	36,266.00	37,716.64
15	36,266.00	37,716.64
16	36,266.00	37,716.64
17	38,089.00	39,612.56
18	38,089.00	39,612.56
19	38,089.00	39,612.56
20	38,089.00	39,612.56
21	40,502.00	42,122.08
22	40,502.00	42,122.08
23	40,502.00	42,122.08
24	40,502.00	42,122.08
25	43,165.00	44,891.60
PRIMARY DEGREE	1,321.00	1,373.84
H-DIP	425.00	442.00
A POST	6,110.00	6,354.40

UNITS PER MEMBER YOUTH SERVICE Draft Report

Member Youth Service	NUMBER	
	2015	2014
CARLOW	5	6
CLARE	34	28
CLOYNE	6	9
CORK	0	0
DONEGAL	23	14
FDYS	25	23
GALWAY	12	10
KERRY	38	44
KILDARE	13	11
LIMERICK	26	21
LOUTH	10	4
MEATH	13	16
MIDLANDS	16	22
MONAGHAN	3	3
NTH CONN.	28	24
OSSORY	14	19
ROSCOMMON	1	2
TIPPERARY	17	10
WATERFORD	15	10
TOTAL	299	276

Numbers up since last year as count done in July