



Youth Work Ireland

**Calculation of Grants Booklet for
distribution of YSGS
(received from the YAU of DCYA) to member
Youth Services**

For the Year Ended 31 December 2017

Draft as at 17th May 2017



MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2017

MEMBER	MEMBER'S GRANT FUND	ORGANISATION DEVELOPMENT	Solidarity	TOTAL	Payments to correct to actual						Check	Estimated Future Payments						
					July 17	Aug 17	Sep 17	Oct 17	Nov'17	Dec 17		Jan 18	Feb 18	Mar 18	Apr 18			
	€	€		€														
CARLOW	52,045			52,045	4,425.98	4,425.98	4,425.98	4,425.98	4,425.98	4,426.00	0.00	-	8,674.12	4,337.06	4,337.06			
CLARE	89,203			89,203	7,568.71	7,568.71	7,568.71	7,568.71	7,568.71	7,568.73	0.00	-	14,867.14	7,433.57	7,433.57			
CLOYNE	52,142			52,142	4,364.78	4,364.78	4,364.78	4,364.78	4,364.78	4,364.76	- 0.00	-	8,690.36	4,345.18	4,345.18			
CORK	51,557			51,557	4,489.90	4,489.90	4,489.90	4,489.90	4,489.90	4,489.88	- 0.00	-	8,592.90	4,296.45	4,296.45			
DONEGAL	53,702			53,702	4,992.20	4,992.20	4,992.20	4,992.20	4,992.20	4,992.21	- 0.00	-	8,950.28	4,475.14	4,475.14			
FDYS	53,994			53,994	4,791.88	4,791.88	4,791.88	4,791.88	4,791.88	4,791.86	0.00	-	8,999.02	4,499.51	4,499.51			
GALWAY	52,240	18,662		70,902	5,406.85	5,406.85	5,406.85	5,406.85	5,406.85	5,406.82	- 0.00	-	11,816.94	5,908.47	5,908.47			
KERRY	90,275			90,275	7,149.76	7,149.76	7,149.76	7,149.76	7,149.76	7,149.73	0.00	-	15,045.82	7,522.91	7,522.91			
KILDARE	53,019			53,019	4,595.70	4,595.70	4,595.70	4,595.70	4,595.70	4,595.70	0.00	-	8,836.56	4,418.28	4,418.28			
Laois			13,118	13,118	9,838.20				3,279.40	-	-	-	3,279.40	-	3,279.40			
Longford			6,559	6,559	4,919.10				1,639.70	-	-	-	1,639.70	-	1,639.70			
LIMERICK	124,411			124,411	10,348.50	10,348.50	10,348.50	10,348.50	10,348.50	10,348.50	0.00	-	20,735.24	10,367.62	10,367.62			
LOUTH	52,240			52,240	4,745.19	4,745.19	4,745.19	4,745.19	4,745.19	4,745.20	- 0.00	-	8,706.62	4,353.31	4,353.31			
MEATH	52,532			52,532	4,336.80	4,336.80	4,336.80	4,336.80	4,336.80	4,336.78	0.00	-	8,755.34	4,377.67	4,377.67			
MIDLANDS	53,214			53,214	4,187.45	4,187.45	4,187.45	4,187.45	4,187.45	4,187.44	- 0.00	-	8,869.06	4,434.53	4,434.53			
MONAGHAN	51,850			51,850	4,513.92	4,513.92	4,513.92	4,513.92	4,513.92	4,513.94	0.00	-	8,641.64	4,320.82	4,320.82			
NTH CONN.	53,994			53,994	4,756.48	4,756.48	4,756.48	4,756.48	4,756.48	4,756.49	0.00	-	8,999.02	4,499.51	4,499.51			
OSSORY	52,922			52,922	4,188.13	4,188.13	4,188.13	4,188.13	4,188.13	4,188.10	0.00	-	8,820.32	4,410.16	4,410.16			
ROSCOMMON	51,655			51,655	8,609.14	8,609.14	8,609.14	8,609.14	8,609.14	8,609.16	- 0.00	-	8,609.14	4,304.57	4,304.57			
TIPPERARY	52,630			52,630	4,889.58	4,889.58	4,889.58	4,889.58	4,889.58	4,889.58	- 0.00	-	8,771.60	4,385.80	4,385.80			
WATERFORD	52,727			52,727	4,810.63	4,810.63	4,810.63	4,810.63	4,810.63	4,810.60	- 0.00	-	8,787.84	4,393.92	4,393.92			
	1,146,352	18,662	19,676	1,184,690	117,928.88	103,171.58	103,171.58	108,090.68	103,171.58	103,171.48	- 0.00	-	199,088.06	97,084.48	102,003.58			

NO 881,523.78
 € 2,066,214.00
 € 0

**Youth Work Ireland
Youth Services Grant 2017**

Please note that this Grant is made up as follows

Youth Services Grant 2017

Letter 8 March 2017	2,066,214.00		
2016 Allocation	1,967,832.00		
Increase	98,382.00	5.00%	
% Increase	5.00%		
	Total	NO	MYS
1 % of increase is to go to the Solidarity fund as agreed by the Board of NYF Ltd May 2016	19,676.40	-	19,676.40
Remaining 2017 allocations	2,046,537.60	881,523.78	1,165,013.82
Total as per letter	2,066,214.00	881,523.78	1,184,690.22
	2016	1,967,832.00	839,351.00
		1,128,481.00	
Increase in 2017	98,382.00	42,172.78	56,209.22
	5.0%	5.0%	5.0%

CALCULATION OF MEMBER YOUTH SERVICES GRANT FUND - 2017

	2017		2016	
YOUTH SERVICES GRANT - total less Fund	2,066,214.00		1,967,823.00	
NO allocation	881,523.78	43%	839,351.00	43%
YOUTH SERVICES GRANT MYS	1,184,690.22	57%	1,128,481.00	57%
Less Organisational Development Grant	18,662		17,773	
Less Solidarity Fund	19,676		19,202	
Less Salaries (80% for First worker, 75% for Second Worker)	1,021,136		974,522	
	125,216		116,984	
MGT.ALLOWANCE				
	19,950		19,000	
	105,266		97,984	
TRAVEL FUND	31,580	25%	29,395	25%
ADMINISTRATION	47,370	38%	44,093	38%
UNIT GRANTS	26,316	21%	24,496	21%
	105,266		97,984	

Salaries are based on the Common Teacher Scale with the following increases/decreases:

5% Increase in 2017

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2017

MEMBER	MEMBER'S GRANT FUND	ORGANISATION DEVELOPMENT	Solidarity	TOTAL	2016	Increase	
	€	€		€			
CARLOW	52,045			52,045	49,511	2,533.94	5.12%
CLARE	89,203			89,203	85,177	4,026.24	4.73%
CLOYNE	52,142			52,142	49,593	2,549.21	5.14%
CORK	51,557			51,557	49,100	2,457.60	5.01%
DONEGAL	53,702			53,702	50,990	2,711.28	5.32%
FDYS	53,994			53,994	50,990	3,003.68	5.89%
GALWAY	52,240	18,662		70,902	67,859	3,042.47	4.48%
KERRY	90,275			90,275	85,834	4,440.78	5.17%
KILDARE	53,019			53,019	50,333	2,686.61	5.34%
Laois			13,118	13,118	12,801	316.60	2.47%
Longford			6,559	6,559	6,401	157.80	2.47%
LIMERICK	124,411			124,411	118,705	5,706.40	4.81%
LOUTH	52,240			52,240	49,840	2,400.07	4.82%
MEATH	52,532			52,532	50,168	2,363.67	4.71%
MIDLANDS	53,214			53,214	50,497	2,717.14	5.38%
MONAGHAN	51,850			51,850	49,346	2,503.41	5.07%
NTH CONN.	53,994			53,994	51,237	2,757.08	5.38%
OSSORY	52,922			52,922	50,415	2,506.94	4.97%
ROSCOMMON	51,655			51,655	49,264	2,390.67	4.85%
TIPPERARY	52,630			52,630	50,333	2,296.74	4.56%
WATERFORD	52,727			52,727	50,086	2,640.81	5.27%
	1,146,352	18,662	19,676	1,184,690	1,128,481		

NO

881,523.78 836,351.00
 - 9.00
 € 2,066,214.00 € 1,964,823.08
 € 0

OVERVIEW OF MEMBER YOUTH SERVICE GRANT FUND - 2017								
MEMBER	80% SALARY1 70% Salary 2	MGT. ALLOW	TRAVEL	OFFICE ADMIN	UNIT GRANT	TOTAL GRANT	OD Grant	Total Total
	€	€	€	€	€	€		
CARLOW	46,352	1,050	1,662	2,493	487	52,045		52,045
CLARE	81,463	1,050	1,662	2,493	2,534	89,203		89,203
CLOYNE	46,352	1,050	1,662	2,493	585	52,142		52,142
CORK	46,352	1,050	1,662	2,493	-	51,557		51,557
DONEGAL	46,352	1,050	1,662	2,493	2,144	53,702		53,702
FDYS	46,352	1,050	1,662	2,493	2,437	53,994		53,994
GALWAY	46,352	1,050	1,662	2,493	682	52,240	18,662	70,902
KERRY	81,463	1,050	1,662	2,493	3,606	90,275		90,275
KILDARE	46,352	1,050	1,662	2,493	1,462	53,019		53,019
LIMERICK	116,575	1,050	1,662	2,493	2,632	124,411		124,411
LOUTH	46,352	1,050	1,662	2,493	682	52,240		52,240
MEATH	46,352	1,050	1,662	2,493	975	52,532		52,532
MIDLANDS	46,352	1,050	1,662	2,493	1,657	53,214		53,214
MONAGHAN	46,352	1,050	1,662	2,493	292	51,850		51,850
NTH CONN.	46,352	1,050	1,662	2,493	2,437	53,994		53,994
OSSORY	46,352	1,050	1,662	2,493	1,365	52,922		52,922
ROSCOMMON	46,352	1,050	1,662	2,493	97	51,655		51,655
TIPPERARY	46,352	1,050	1,662	2,493	1,072	52,630		52,630
WATERFORD	46,352	1,050	1,662	2,493	1,170	52,727		52,727
	1,021,136	19,950	31,580	47,370	26,316	1,146,352	18,662	1,165,014

MEMBER YOUTH SERVICE GRANT FUND - 2017

SALARY CALCULATIONS

	Senior Post	Senior Post	2nd & 3rd Worker
		No 'A' Post	
POINT	25	25	23
	€	€	€
Salary	42,705	42,705	38,529
A' Post	5,870	0	0
H'Dip	408	408	408
Degree	1,269	1,269	1,269
	50,252	44,382	40,207
P.R.S.I.	5,402	4,771	4,322
	55,654	49,153	44,529
Pension	1,270	1,270	1,270
Insurance	381	381	381
Expenses	635	635	635
TOTAL	100% 57,940	51,439	46,815
	90% 52,146	46,295	42,133
	80%/75 46,352	41,152	35,111

MEMBER YOUTH SERVICE GRANT FUND - 2017

SALARY POINT CALCULATIONS

SENIOR POST			
DATE	POINT	€	
01/01/2002	25	44,892	22,445.8
01/04/2002	1% (L.S.)	449	448.9
01/07/2002*	25	44,892	11,222.9
01/10/2002	25	44,892	11,222.9
			<u>11,222.9</u>
			45,340.5
2016 Salary			40,671.2
2017 Salary			42,704.8

SECOND/THIRD POST			
DATE	POINT	€	
01/01/2002*	23	42,122	31,592
01/04/2002	1% (L.S.)	421	421
01/10/2002	23	42,122	10,531
			<u>10,531</u>
			42,543
2016 Salary			36,694.5
2017 Salary			38,529.2

A POST			
DATE		€	
01/01/2002		6,110	1,528
01/04/2002		6,110	3,055
01/04/2002	1% (L.S.)	61	61
01/10/2002		6,354	1,589
			<u>1,589</u>
			6,232
2016 Salary			5,590.3
2017 Salary			5,869.8

H DIP			
DATE		€	
01/01/2002		425	106
01/04/2002		425	213
01/04/2002	1% (L.S.)	4	4
01/10/2002		442	111
			<u>111</u>
			434
2016 Salary			388.9
2017 Salary			408.4

PRIMARY DEGREE			
DATE		€	
01/01/2002		1,321	330
01/04/2002		1,321	661
01/04/2002	1% (L.S.)	13	13
01/10/2002		1,374	343
			<u>343</u>
			1,347
2016 Salary			1,208.7
2017 Salary			1,269.1

2nd and 3rd posts

Calculations are based on 2002 costs with the following additional increases/decreases:

2003	4.50%
2004	4.40%
2005	5%
2006	5%
2007	7.50%
2008	2.50%
2009	-9.164%
2010	-2%
2011	-7.16%
2012	-6.50%
2013	-10%
2014	-3.75%
2015	0%
2016	1.5%
2017	5%

COMMON TEACHER SCALE - 2002

	01/01/2002	01/10/2002
	€	€
1	22,208.00	23,096.32
2	22,995.00	23,914.80
3	23,783.00	24,734.32
4	24,567.00	25,549.68
5	25,794.00	26,825.76
6	26,591.00	27,654.64
7	27,383.00	28,478.32
8	29,377.00	30,552.08
9	30,370.00	31,584.80
10	31,567.00	32,829.68
11	32,753.00	34,063.12
12	33,950.00	35,308.00
13	34,945.00	36,342.80
14	36,266.00	37,716.64
15	36,266.00	37,716.64
16	36,266.00	37,716.64
17	38,089.00	39,612.56
18	38,089.00	39,612.56
19	38,089.00	39,612.56
20	38,089.00	39,612.56
21	40,502.00	42,122.08
22	40,502.00	42,122.08
23	40,502.00	42,122.08
24	40,502.00	42,122.08
25	43,165.00	44,891.60
PRIMARY DEGREE	1,321.00	1,373.84
H-DIP	425.00	442.00
A POST	6,110.00	6,354.40

NUMBER OF UNITS PER MEMBER YOUTH SERVICE SM Count 12th July 2016 by SL

Member Youth Service	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER
	2017	2016	2015	2014	2013
CARLOW	5	5	5	6	3
CLARE	26	31	34	28	24
CLOYNE	6	6	6	9	8
CORK	0	0	0	0	0
DONEGAL	22	23	23	14	16
FDYS	25	23	25	23	29
GALWAY	7	12	12	10	10
KERRY	37	39	38	44	46
KILDARE	15	15	13	11	9
LIMERICK	27	31	26	21	23
LOUTH	7	9	10	4	2
MEATH	10	13	13	16	14
MIDLANDS	17	17	16	22	15
MONAGHAN	3	3	3	3	4
NTH CONN.	25	26	28	24	23
OSSORY	14	16	14	19	12
ROSCOMMON	1	2	1	2	3
TIPPERARY	11	15	17	10	16
WATERFORD	12	12	15	10	12
TOTAL	270	298	299	276	269

Numbers up since last year as count done in July