



Youth Work Ireland

Calculation of Grants Booklet for Distribution to YSGS

For the Year Ended 31st December 2021



An Roinn Leanaí, Comhionannais,
Míchumais, Lánpháirtíochta agus Óige
Department of Children, Equality,
Disability, Integration and Youth

	1,277,359.34	-	-	-	-	1,277,359.34	19,576.09	1,277,359.34
ROSCOMMON-withheld	27,414.93							
NO	994,466.59							
Solidarity Fund	€ 13, 472							
Total	€ 2,312,713.00							
Total Grant from DCYA	€ 2,312,713							

**Youth Work Ireland
Youth Services Grant 2021**

Youth Work Ireland Youth Services Grant 2021				
Please note that this Grant is made up as follows				
Youth Services Grant 2021				
2021		2,312,713.00		
2020		2,202,584.00		
2019		2,117,869.00		
2018		2,066,214.00		
Increase		110,129.00	5.33%	
% Increase		5.33%		
		Total	NO	MYS
			-	-
		2,312,713.00	994,466.59	1,318,246.41
		2,312,713.00	994,466.59	1,318,246.41

CALCULATION OF MEMBER YOUTH SERVICES GRANT FUND - 2021

	2021	2020		2019		2018		2017	
YOUTH SERVICES GRANT - total less Fund	2,312,713	2,202,584		2,117,869.00		2,066,214.00		2,066,214.00	
NO allocation	994,467	947,111.12	43%	903,482.92	43%	881,523.78	43%	881,523.78	43%
YOUTH SERVICES GRANT MYS	1,318,246	1,255,472.88	57%	1,214,386.08	57%	1,184,690.22	57%	1,184,690.22	57%
Less Organisational Development Grant				18,662		18,662		18,662	
Less Solidarity Fund	21,486	20,463		20,168		19,676		19,676	
Less Salaries (80% for First worker, 70% for Second Worker)	1,136,009	1,078,460		1,025,752		1,021,136		1,021,136	
	160,751	156,549		149,804		125,216		125,216	
MGT.ALLOWANCE									
	19,950	19,950		19,950		19,950		19,950	
	140,801	136,599		129,854		105,266		105,266	
TRAVEL FUND	42,240.41	40,979.80	26%	38,956.34	26%	31,579.87	25%	31,579.87	25%
ADMINISTRATION	63,361	61,470	39%	58,435	39%	47,370	38%	47,370	38%
UNIT GRANTS	35,200	34,150	22%	32,464	22%	26,317	21%	26,317	21%
	140,801	136,599		129,854		105,266		105,266	

Salaries are based on the Common Teacher Scale with the following increases/decreases:						
5% Increase in 2017						
0% in 2018						
0% IN 2019						
0% in 2020						
5% in 2021						

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2021

MEMBER	MEMBER'S GRANT FUND	Solidarity	TOTAL	2020	Decrease/Increase	
	€		€			
CARLOW	54,830		54,830	52,542	2,288.19	4.35%
CLARE	97,176		97,176	90,413	6,762.95	7.48%
CLOYNE	55,984		55,984	52,939	3,045.21	5.75%
CORK	54,830		54,830	52,145	2,685.28	5.15%
DONEGAL	55,984		55,984	55,586	397.93	0.72%
FDYS	54,830	624	55,454	55,454	-0.00	0.00%
GALWAY	74,646		74,646	71,733	2,912.84	4.06%
KERRY	91,405	331	91,736	91,736	0.00	0.00%
KILDARE	57,715		57,715	53,203	4,511.64	8.48%
Laois	55,984	-	55,984	53,071	2,912.84	5.49%
Longford	-	7,059	7,059	6,723	336.00	5.00%
LIMERICK	132,020		132,020	124,577	7,442.18	5.97%
LOUTH	57,138		57,138	54,130	3,008.04	5.56%
MEATH	58,869		58,869	53,601	5,268.66	9.83%
MIDLANDS	58,869		58,869	54,659	4,209.75	7.70%
MONAGHAN	54,830		54,830	52,277	2,552.91	4.88%
NTH CONN.	55,984		55,984	54,130	1,853.93	3.42%
OSSORY	55,984		55,984	53,336	2,648.11	4.96%
ROSCOMMON	54,830		54,830	52,145	2,685.28	5.15%
TIPPERARY	59,446		59,446	53,601	5,845.72	10.91%
WATERFORD	55,407		55,407	53,733	1,673.97	3.12%
OTHER		13,472	13,472			
	1,296,760	21,486	1,318,246	1,241,733		

OVERVIEW OF MEMBER YOUTH SERVICE GRANT FUND - 2021

MEMBER	80% SALARY1 70% Salary 2	MGT. ALLOW	TRAVEL	OFFICE ADMIN	UNIT GRANT	TOTAL GRANT	SOLIDARIT Y	Total Total
	€	€	€	€	€	€		
CARLOW	48,552	998	2,112	3,168	-	54,830		54,830
CLARE	85,127	998	2,112	3,168	5,771	97,176		97,176
CLOYNE	48,552	998	2,112	3,168	1,154	55,984		55,984
CDYS	48,552	998	2,112	3,168	-	54,830		54,830
DONEGAL	48,552	998	2,112	3,168	1,154	55,984		55,984
FDYS	48,552	998	2,112	3,168	-	54,830	624	55,454
GALWAY	67,214	998	2,112	3,168	1,154	74,646		74,646
KERRY	85,127	998	2,112	3,168	-	91,405	331	91,736
KILDARE	48,552	998	2,112	3,168	2,885	57,715		57,715
LIMERICK	121,703	998	2,112	3,168	4,039	132,020		132,020
LAOIS	48,552	998	2,112	3,168	1,154	55,984		55,984
LONGFORD					-	-	7,059	7,059
LOUTH	48,552	998	2,112	3,168	2,308	57,138		57,138
MEATH	48,552	998	2,112	3,168	4,039	58,869		58,869
MIDLANDS	48,552	998	2,112	3,168	4,039	58,869		58,869
MONAGHAN	48,552	998	2,112	3,168	-	54,830		54,830
NTH CONN.	48,552	998	2,112	3,168	1,154	55,984		55,984
OSSORY	48,552	998	2,112	3,168	1,154	55,984		55,984
ROSCOMMON	48,552	998	2,112	3,168	-	54,830		54,830
TIPPERARY	48,552	998	2,112	3,168	4,616	59,446		59,446
WATERFORD	48,552	998	2,112	3,168	577	55,407		55,407
OTHER							13,472	13,472
	1,136,009	19,950	42,240	63,361	35,200	1,296,760	19,576	1,318,246

MEMBER YOUTH SERVICE GRANT FUND - 2021

SALARY CALCULATIONS

		Senior Post	Senior Post No 'A' Post	2nd & 3rd Worker
POINT		25	25	23
		€	€	€
Salary		47,799	47,799	43,126
A' Post		6,570	0	0
H'Dip		446	446	446
Degree		1,421	1,421	1,421
		56,236	49,666	44,993
P.R.S.I.		6,214	5,488	4,972
		62,450	55,154	49,964
Pension		1,270	1,270	1,270
Insurance		381	381	381
Expenses		635	635	635
TOTAL	100%	64,736	57,440	52,250
	90%	58,263	51,696	47,025
	75%/70%	48,552	43,080	36,575

MEMBER YOUTH SERVICE GRANT FUND - 2021

MEMBER YOUTH SERVICE GRANT FUND - 2021									
SALARY POINT CALCULATIONS									
SENIOR POST					SECOND/THIRD POST				
DATE	POINT	€			DATE	POINT	€		
1/1/2002	25	44,892	22,445.8		01/01/2002 *	23	42,122	31,592	
4/1/2002	1% (L.S.)	449	448.9		4/1/2002	1% (L.S.)	421	421	
01/07/2002*	25	44,892	11,222.9						
10/1/2002	25	44,892			10/1/2002	23	42,122	10,531	
			11,222.9						
			45,340.5					42,543	
2016 Salary			40,671.2		2016 Salary			36,694.5	
2017/8 Salary			42,704.8		2017/8 Salary			38,529.2	
2019 Salary			43,772.4		2019 Salary			39,492.4	
2020 Salary			45,523.3		2020 Salary			41,072.1	
2021 Salary			47,799.4		2021 Salary			43,125.7	Increase by 5% in line with increase of grant 2021
A POST					H DIP				

DATE		€			DATE		€		
1/1/2002		6,110	1,528		1/1/2002		425	106	
4/1/2002		6,110	3,055		4/1/2002		425	213	
4/1/2002	1% (L.S.)	61	61		4/1/2002	1% (L.S.)	4	4	
10/1/2002		6,354	1,589		10/1/2002		442	111	
			6,232					434	
2016 Salary			5,590.3		2016 Salary			388.9	
2017/8 Salary			5,869.8		2019 Salary			398.7	
2019 Salary			6,016.6		2019 Salary			408.6	
2020 Salary			6,257.2		2020 Salary			425.0	
2021 Salary			6,570.1		2021 Salary			446.2	Increase by 5% in line with increase of grant 2021
PRIMARY DEGREE									
DATE		€							
1/1/2002		1,321	330						
4/1/2002		1,321	661						
4/1/2002	1% (L.S.)	13	13						
10/1/2002		1,374	343						

			1,347						
2016 Salary			1,208.7						
2017/8 Salary			1,269.1						
2019 Salary			1,300.9						
2020 Salary			1,352.9						
2021 Salary			1,420.6	Increase by 5% in line with increase of grant 2021					
			2nd and 3rd posts						
Calculations are based on 2002 costs with the following additional increases/decreases:									
2003	4.50%								
2004	4.40%								
2005	5%								
2006	5%								
2007	7.50%								
2008	2.50%								
2009	-9.164%								
2010	-2%								
2011	-7.16%								
2012	-6.50%								
2013	-10%								
2014	-3.75%								
2015	0%								

COMMON TEACHER SCALE - 2002

		1/1/2002	10/1/2002
		€	€
1		22,208.00	23,096.32
2		22,995.00	23,914.80
3		23,783.00	24,734.32
4		24,567.00	25,549.68
5		25,794.00	26,825.76
6		26,591.00	27,654.64
7		27,383.00	28,478.32
8		29,377.00	30,552.08
9		30,370.00	31,584.80
10		31,567.00	32,829.68
11		32,753.00	34,063.12
12		33,950.00	35,308.00
13		34,945.00	36,342.80
14		36,266.00	37,716.64
15		36,266.00	37,716.64
16		36,266.00	37,716.64
17		38,089.00	39,612.56
18		38,089.00	39,612.56
19		38,089.00	39,612.56
20		38,089.00	39,612.56
21		40,502.00	42,122.08
22		40,502.00	42,122.08
23		40,502.00	42,122.08
24		40,502.00	42,122.08
25		43,165.00	44,891.60
	PRIMARY DEGREE	1,321.00	1,373.84
	H-DIP	425.00	442.00
	A POST	6,110.00	6,354.40

NUMBER OF UNITS PER MEMBER YOUTH SERVICE SM Count

Member Youth Service	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER		2020	2019	
	2021	2020	2019	2018	2017	2016	2015	2014	2013	%	%	
CARLOW		3	4	4	5	5	5	6	3	1.16%	1.61%	-0.45%
CLARE	10	26	24	24	26	31	34	28	24	10.08%	9.68%	0.40%
CLOYNE	2	6	5	5	6	6	6	9	8	2.33%	2.02%	0.31%
CORK		0	0	0	0	0	0	0	0	0.00%	0.00%	0.00%
DONEGAL	2	26	17	16	22	23	23	14	16	10.08%	6.85%	3.22%
FDYS		25	22	22	25	23	25	23	29	9.69%	8.87%	0.82%
GALWAY	2	7	4	4	7	12	12	10	10	2.71%	1.61%	1.10%
KERRY		36	38	37	37	39	38	44	46	13.95%	15.32%	-1.37%
KILDARE	5	8	11	9	15	15	13	11	9	3.10%	4.44%	-1.33%
LIMERICK	7	21	28	26	27	31	26	21	23	8.14%	11.29%	-3.15%
LAOIS	2	7	7							2.71%	2.82%	-0.11%
Longford		0	0							0.00%	0.00%	0.00%
LOUTH	4	15	13	12	7	9	10	4	2	5.81%	5.24%	0.57%
MEATH	7	11	9	9	10	13	13	16	14	4.26%	3.63%	0.63%
MIDLANDS	7	19	17	17	17	17	16	22	15	7.36%	6.85%	0.51%
MONAGHAN		1	2	2	3	3	3	3	4	0.39%	0.81%	-0.42%
NTH CONN.	2	15	20	20	25	26	28	24	23	5.81%	8.06%	-2.25%
OSSORY	2	9	9	9	14	16	14	19	12	3.49%	3.63%	-0.14%
ROSCOMMON		0		0	1	2	1	2	3	0.00%	0.00%	0.00%
TIPPERARY	8	11	10	10	11	15	17	10	16	4.26%	4.03%	0.23%
WATERFORD	1	12	8	8	12	12	15	10	12	4.65%	3.23%	1.43%
TOTAL	61	258	248	234	270	298	299	276	269			

