



Youth Work Ireland

Youth Work Ireland

**Calculation of Grants Booklet for distribution of YSGS
(received from the YAU of DCEDIY) to member Youth Services**

For the Year Ended 31 December 2022



**An Roinn Leanaí, Comhionannais,
Míchumais, Lánpháirtíochta agus Óige**
Department of Children, Equality,
Disability, Integration and Youth



MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2022

MEMBER	TOTAL	
		Solidarity Fund
	€	12921
Carlow Regional Youth Service	56,482.61	
Clare Youth Service	97,714.80	
CDYS Youth Service	113,738.32	
Donegal Youth Service	59,317.31	
FDYS Ltd.	59,832.71	
Youth Work Ireland Galway	76,948.51	
Kerry Diocesan Youth Service	99,776.39	
In Sync Youth & Family Services	57,771.11	
Youth Work Ireland Laois	57,771.11	
Youth Work Ireland Longford (Associate Member)	7,270.77	
Limerick Youth Service	134,308.39	
Youth Work Ireland Louth	59,317.31	
Youth Work Ireland Meath	58,869.25	840.44
Youth Work Ireland Midlands	87,110.55	1,098.14
Youth Work Ireland Cavan Monaghan	57,255.71	
North Connaught Youth & Community Services	58,544.21	
Ossory Youth	57,771.11	
Youth Work Ireland Tipperary	59,575.01	
Waterford & Sth Tipperary Community Youth Services	57,255.71	
	1,316,630.85	14,860.01
Compliance	28,241.30	
National Office	1,024,300.42	
Solidarity Fund	€ 12,921	
Total	€ 2,382,094.00	
Total Grant from DCEDIY	€ 2,382,094	

**Youth Work Ireland
Youth Services Grant 2021**

Please note that this Grant is made up as follows

Youth Services Grant 2022

2022	2,382,094.00
2021	2,312,713.00
2020	2,202,584.00
2019	2,117,869.00
2018	2,066,214.00

	Total	National Office	Member Youth Services
		-	-
	2,382,094.00	1,024,300.42	1,357,793.58
	2,382,094.00	1,024,300.42	1,357,793.58

CALCULATION OF MEMBER YOUTH SERVICES GRANT FUND - 2022

	2022	2021
YOUTH SERVICES GRANT - total less Fund	2,382,094.00	2,312,713
NO allocation	1,024,300.42	994,467
YOUTH SERVICES GRANT MEMBER YOUTH SERVICES	1,357,793.58	1,318,246
Less Organisational Development Grant		
Less Solidarity Fund	22,131	21,486
Less Salaries (80% for First worker, 70% for Second Worker)	1,168,309	1,136,009
	<u>167,354</u>	<u>160,751</u>
 MGT.ALLOWANCE	 19950	 19,950
	<u>147,404</u>	<u>140,801</u>
 TRAVEL FUND	 44,221.28	 42,240.41
ADMINISTRATION	66,332	63,361
UNIT GRANTS	36,851	35,200
	<u><u>147,404</u></u>	<u><u>140,801</u></u>

Salaries are based on the Common Teacher Scale with the following increases/decreases:

5% Increase in 2017
 0% in 2018
 0% IN 2019
 0% in 2020
 5% in 2021

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2022

MEMBER	MEMBER'S GRANT FUND	Solidarity	TOTAL	2021	Decrease/Increase	
	€		€			
Carlow Regional Youth Service	56,483		56,483	54,830	1,652.74	3.01%
Clare Youth Service	97,715		97,715	97,176	539.24	0.55%
CDYS Youth Service	113,738		113,738	110,814	2,924.48	2.64%
Donegal Youth Service	59,317		59,317	55,984	3,333.33	5.95%
FDYS Ltd.	59,833		59,833	55,454	4,379.03	7.90%
Youth Work Ireland Galway	76,949		76,949	74,646	2,302.53	3.08%
Kerry Diocesan Youth Service	99,776		99,776	91,736	8,040.15	8.76%
In Sync Youth & Family Services	57,771		57,771	57,715	55.97	0.10%
Youth Work Ireland Laois	57,771		57,771	55,984	1,787.13	3.19%
Youth Work Ireland Longford (Associate Member)	7,271		7,271	7,059	211.77	3.00%
Limerick Youth Service	134,308		134,308	132,020	2,288.85	1.73%
Youth Work Ireland Louth	59,317		59,317	57,138	2,179.22	3.81%
Youth Work Ireland Meath	58,029	840	58,869	58,869	0.00	0.00%
Youth Work Ireland Midlands	86,012	1,098	87,110	86,284	0.00	0.00%
Youth Work Ireland Cavan Monaghan	57,256		57,256	54,830	2,425.84	4.42%
North Connaught Youth & Community Services	58,544		58,544	55,984	2,560.23	4.57%
Ossory Youth	57,771		57,771	55,984	1,787.13	3.19%
Youth Work Ireland Tipperary	59,575		59,575	59,446	128.70	0.22%
Waterford & Sth Tipperary Community Youth Services	57,256		57,256	55,407	1,848.79	3.34%
Compliance	28,241		28,241	27,415		
Other		12,921	12,921	13,472		
	1,342,934	14,860	1,357,794	1,318,246		

€ 1,316,631

€ 28,241

€ 1,024,300

€ 12,921

€ 2,382,094

OVERVIEW OF MEMBER YOUTH SERVICE GRANT FUND - 2022								
MEMBER	80% SALARY1 70% Salary 2	MGT. ALLOW	TRAVEL	OFFICE ADMIN	UNIT GRANT	-	SOLIDARITY	Total Total
	€	€	€	€	€	-		
Carlow Regional Youth Service	49,957	998	2,211	3,317	-	56,483		56,483
Clare Youth Service	87,582	998	2,211	3,317	3,608	97,715		97,715
CDYS Youth Service	99,915	1,995	4,422	6,633	773	113,738		113,738
Donegal Youth Service	49,957	998	2,211	3,317	2,835	59,317		59,317
FDYS Ltd.	49,957	998	2,211	3,317	3,350	59,833		59,833
Youth Work Ireland Galway	68,619	998	2,211	3,317	1,804	76,949		76,949
Kerry Diocesan Youth Service	87,582	998	2,211	3,317	5,669	99,776		99,776
In Sync Youth & Family Services	49,957	998	2,211	3,317	1,288	57,771		57,771
Limerick Youth Service	125,206	998	2,211	3,317	2,577	134,308		134,308
Youth Work Ireland Laois	49,957	998	2,211	3,317	1,288	57,771		57,771
Youth Work Ireland Longford (Associate Member)					-	7,271		7,271
Youth Work Ireland Louth	49,957	998	2,211	3,317	2,835	59,317		59,317
Youth Work Ireland Meath	49,957	998	2,211	3,317	1,546	58,029		58,029
Youth Work Ireland Midlands	74,936	1,496	3,317	4,975	1,288	86,012		86,012
Youth Work Ireland Cavan Monaghan	49,957	998	2,211	3,317	773	57,256		57,256
North Connaught Youth & Community Services	49,957	998	2,211	3,317	2,062	58,544		58,544
Ossory Youth	49,957	998	2,211	3,317	1,288	57,771		57,771
Youth Work Ireland Tipperary	49,957	998	2,211	3,317	3,092	59,575		59,575
Waterford & Sth Tipperary Community Youth Services	49,957	998	2,211	3,317	773	57,256		57,256
Other							14,860	14,860
Compliance	24,979	499	1,106	1,658		28,241		28,241
	1,168,309	19,950	44,221	66,332	36,851	1,342,934	14,860	1,357,794

MEMBER YOUTH SERVICE GRANT FUND - 2022

SALARY CALCULATIONS

	Senior Post	Senior Post	2nd & 3rd Worker
		No 'A' Post	
POINT	25	25	23
	€	€	€
Salary	49,233	49,233	44,420
A' Post	6,767	0	0
H'Dip	460	460	460
Degree	1,463	1,463	1,463
	57,923	51,156	46,342
P.R.S.I.	6,401	5,653	5,121
	64,324	56,809	51,463
Pension	1,270	1,270	1,270
Insurance	381	381	381
Expenses	635	635	635
TOTAL	100% 66,610	59,095	53,749
	90% 59,949	53,185	48,374
	75%/70 49,957	44,321	37,624

MEMBER YOUTH SERVICE GRANT FUND - 2022

SALARY POINT CALCULATIONS

SENIOR POST			
DATE	POINT	€	
01/01/2002	25	44,892	22,445.8
01/04/2002	1% (L.S.)	449	448.9
01/07/2002*	25	44,892	11,222.9
01/10/2002	25	44,892	11,222.9
			<u>11,222.9</u>
			45,340.5
2016 Salary			40,671.2
2017/8 Salary			42,704.8
2019 Salary			43,772.4
2020 Salary			45,523.3
2021 Salary			47,799.4
2022 Salary			49,233.4

SECOND/THIRD POST			
DATE	POINT	€	
01/01/2002*	23	42,122	31,592
01/04/2002	1% (L.S.)	421	421
01/10/2002	23	42,122	10,531
			<u>10,531</u>
			42,543
2016 Salary			36,694.5
2017/8 Salary			38,529.2
2019 Salary			39,492.4
2020 Salary			41,072.1
2021 Salary			43,125.7
2022 Salary			44,419.5

Increase by 5% in line with increase of grant 2021
Increase by 3% in line with increase of grant 2022

A POST			
DATE		€	
01/01/2002		6,110	1,528
01/04/2002		6,110	3,055
01/04/2002	1% (L.S.)	61	61
01/10/2002		6,354	1,589
			<u>1,589</u>
			6,232
2016 Salary			5,590.3
2017/8 Salary			5,869.8
2019 Salary			6,016.6
2020 Salary			6,257.2
2021 Salary			6,570.1
2022 Salary			6,767.2

H DIP			
DATE		€	
01/01/2002		425	106
01/04/2002		425	213
01/04/2002	1% (L.S.)	4	4
01/10/2002		442	111
			<u>111</u>
			434
2016 Salary			388.9
2019 Salary			398.7
2019 Salary			408.6
2020 Salary			425.0
2021 Salary			446.2
2022 Salary			459.6

Increase by 5% in line with increase of grant 2021
Increase by 3% in line with increase of grant 2022

PRIMARY DEGREE			
DATE		€	
01/01/2002		1,321	330
01/04/2002		1,321	661
01/04/2002	1% (L.S.)	13	13
01/10/2002		1,374	343
			<u>343</u>
			1,347
2016 Salary			1,208.7
2017/8 Salary			1,269.1
2019 Salary			1,300.9
2020 Salary			1,352.9
2021 Salary			1,420.6
2022 Salary			1,463.2

Increase by 5% in line with increase of grant 2021
Increase by 5% in line with increase of grant 2021
2nd and 3rd posts

Calculations are based on 2002 costs with the following additional increases/decreases:

2003	4.50%
2004	4.40%
2005	5%
2006	5%
2007	7.50%
2008	2.50%
2009	-9.164%
2010	-2%
2011	-7.16%
2012	-6.50%
2013	-10%
2014	-3.75%
2015	0%
2016	1.5%
2017	5%
2018	As 2017 levels
2019	2.50%
2020	4%
2021	5%
2022	3%

COMMON TEACHER SCALE - 2002

	01/01/2002	01/10/2002
	€	€
1	22,208.00	23,096.32
2	22,995.00	23,914.80
3	23,783.00	24,734.32
4	24,567.00	25,549.68
5	25,794.00	26,825.76
6	26,591.00	27,654.64
7	27,383.00	28,478.32
8	29,377.00	30,552.08
9	30,370.00	31,584.80
10	31,567.00	32,829.68
11	32,753.00	34,063.12
12	33,950.00	35,308.00
13	34,945.00	36,342.80
14	36,266.00	37,716.64
15	36,266.00	37,716.64
16	36,266.00	37,716.64
17	38,089.00	39,612.56
18	38,089.00	39,612.56
19	38,089.00	39,612.56
20	38,089.00	39,612.56
21	40,502.00	42,122.08
22	40,502.00	42,122.08
23	40,502.00	42,122.08
24	40,502.00	42,122.08
25	43,165.00	44,891.60
PRIMARY DEGREE	1,321.00	1,373.84
H-DIP	425.00	442.00
A POST	6,110.00	6,354.40

NUMBER OF UNITS PER MEMBER YOUTH SERVICE SM Count

Member Youth Service	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	%	2020	2019	2020
Carlow Regional Youth Service			3	4	4	5	5	5	6	3	1.16%	1.61%	-0.45%	4.00%
Clare Youth Service	14	10	26	24	24	26	31	34	28	24	10.08%	9.68%	0.40%	
CDYS Youth Service	3	2	6	5	5	6	6	6	9	8	2.33%	2.02%	0.31%	
Donegal Youth Service	11	2	26	17	16	22	23	23	14	16	10.08%	6.85%	3.22%	
FDYS Ltd.	13		25	22	22	25	23	25	23	29	9.69%	8.87%	0.82%	
Youth Work Ireland Galway	7	2	7	4	4	7	12	12	10	10	2.71%	1.61%	1.10%	
Kerry Diocesan Youth Service	22		36	38	37	37	39	36	44	46	13.95%	15.32%	-1.37%	
In Sync Youth & Family Services	5	5	8	11	9	15	15	13	11	9	3.10%	4.44%	-1.33%	
Limerick Youth Service	10	7	21	28	26	27	31	26	21	23	8.14%	11.29%	-3.15%	
Youth Work Ireland Laois	5	2	7	7							2.71%	2.82%	-0.11%	
Youth Work Ireland Longford (Associate Member)			0	0							0.00%	0.00%	0.00%	
Youth Work Ireland Louth	11	4	15	13	12	7	9	10	4	2	5.81%	5.24%	0.57%	
Youth Work Ireland Meath	6	7	11	9	9	10	13	13	16	14	4.26%	3.63%	0.63%	
Youth Work Ireland Midlands	5	7	19	17	17	17	17	16	22	15	7.36%	6.85%	0.51%	
Youth Work Ireland Cavan Monaghan	3		1	2	2	3	3	3	3	4	0.39%	0.81%	-0.42%	
North Connaught Youth & Community Services	8	2	15	20	20	25	26	28	24	23	5.81%	8.06%	-2.25%	
Osory Youth	5	2	9	9	9	14	16	14	19	12	3.49%	3.63%	-0.14%	
Youth Work Ireland Tipperary	12	8	11	10	10	11	15	17	10	16	4.26%	4.03%	0.23%	
Waterford & Sth Tipperary Community Youth Services	3	1	12	8	8	12	12	15	10	12	4.65%	3.23%	1.43%	
TOTAL	143	61	258	248	234	270	298	299	276	269				