



Youth Work Ireland

Youth Work Ireland

**Calculation of Grants Booklet for distribution of YSGS
(received from the YAU of DCYA) to member Youth Services**

For the Year Ended 31 December 2019

Draft as at 30th May 2019



An Roinn Leanaí
agus Gnóthaí Óige
Department of
Children and Youth Affairs



MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2019

MEMBER	TOTAL	Payments made based on estimates			Total Paid	Total Due	Payments to correct to actual										Solidarity Fund	Estimated Future Payments 2020			
		Jan / Feb	Mar / Apr	May			Jun	Jul	Aug	Sept	Oct	Nov	Dec	20168	Check	Jan		Feb	Mar	Apr	
CARLOW	50,958	8,667.88	8,667.88	4,333.94	21,669.70	29,288.30	4,333.94	4,159.06	4,159.06	4,159.06	4,159.06	4,159.06	4,159.06	4,159.06	4,159.06	2,192.00	-	4,159.06	4,159.06	4,159.06	4,159.06
CLARE	87,176	14,894.62	14,894.62	7,447.31	37,236.55	49,939.45	7,447.31	7,082.02	7,082.02	7,082.02	7,082.02	7,082.02	7,082.02	7,082.02	7,082.02	-	0.00	7,082.03	7,082.03	7,082.03	7,082.03
CLOYNE	51,089	8,686.62	8,686.62	4,343.31	21,716.55	29,372.45	4,343.31	4,171.52	4,171.52	4,171.52	4,171.52	4,171.52	4,171.52	4,171.52	4,171.52	-	0.00	4,171.53	4,171.53	4,171.53	4,171.53
CORK	50,435	8,592.90	8,592.90	4,296.45	21,482.25	28,952.75	4,296.45	4,109.38	4,109.38	4,109.38	4,109.38	4,109.38	4,109.38	4,109.38	4,109.38	1,122.00	-	4,109.39	4,109.39	4,109.39	4,109.39
DONEGAL	52,660	8,892.80	8,892.80	4,446.40	22,232.00	30,428.00	4,446.40	4,330.26	4,330.26	4,330.26	4,330.26	4,330.26	4,330.26	4,330.26	4,330.26	-	0.00	4,330.28	4,330.28	4,330.28	4,330.28
FDYS	53,315	9,005.26	9,005.26	4,502.63	22,513.15	30,801.85	4,502.63	4,383.20	4,383.20	4,383.20	4,383.20	4,383.20	4,383.20	4,383.20	4,383.20	-	0.00	4,383.21	4,383.21	4,383.21	4,383.21
GALWAY	69,620	11,778.20	11,778.20	5,889.10	29,445.50	40,174.50	5,889.10	5,714.23	5,714.23	5,714.23	5,714.23	5,714.23	5,714.23	5,714.23	5,714.23	-	0.00	5,714.24	5,714.24	5,714.24	5,714.24
KERRY	89,009	15,138.30	15,138.30	7,569.15	37,845.75	51,163.25	7,569.15	7,265.68	7,265.68	7,265.68	7,265.68	7,265.68	7,265.68	7,265.68	7,265.68	-	0.00	7,265.69	7,265.69	7,265.69	7,265.69
KILDARE	51,875	8,761.60	8,761.60	4,380.80	21,904.00	29,971.00	4,380.80	4,265.03	4,265.03	4,265.03	4,265.03	4,265.03	4,265.03	4,265.03	4,265.03	-	0.00	4,265.04	4,265.04	4,265.04	4,265.04
LAOIS	51,351	3,279.40	3,279.40	3,279.40	9,838.20	41,512.80	15,811.10	4,283.62	4,283.62	4,283.62	4,283.62	4,283.62	4,283.62	4,283.62	4,283.62	-	-	4,283.61	4,283.61	4,283.61	4,283.61
LONGFORD	6,723	1,639.70	1,639.70	1,639.70	4,919.10	1,803.90	300.65	300.65	300.65	300.65	200.43	200.43	200.43	200.43	200.43	6,723	0.00	200.44	200.44	200.44	200.44
LIMERICK	121,299	20,783.98	20,783.98	10,391.99	51,959.95	69,339.05	10,391.99	9,824.51	9,824.51	9,824.51	9,824.51	9,824.51	9,824.51	9,824.51	9,824.51	-	-	9,824.51	9,824.51	9,824.51	9,824.51
LOUTH	52,136	8,817.82	8,817.82	4,408.91	22,044.55	30,091.45	4,408.91	4,280.42	4,280.42	4,280.42	4,280.42	4,280.42	4,280.42	4,280.42	4,280.42	-	-	4,280.43	4,280.43	4,280.43	4,280.43
MEATH	51,613	8,761.60	8,761.60	4,380.80	21,904.00	29,709.00	4,380.80	4,221.36	4,221.36	4,221.36	4,221.36	4,221.36	4,221.36	4,221.36	4,221.36	327.00	-	4,221.38	4,221.38	4,221.38	4,221.38
MIDLANDS	77,878	8,911.54	8,911.54	4,455.77	22,278.85	55,598.65	4,455.77	4,320.89	4,320.89	16,929.65	16,929.65	4,320.89	4,320.89	4,320.89	4,320.89	-	0.00	4,320.91	4,320.91	4,320.91	4,320.91
CAVAN / MONAGHAN	50,696	8,630.38	8,630.38	4,315.19	21,575.95	29,120.05	4,315.19	4,134.14	4,134.14	4,134.14	4,134.14	4,134.14	4,134.14	4,134.14	4,134.14	1,086.00	0.00	4,134.15	4,134.15	4,134.15	4,134.15
NTH CONN.	53,053	8,967.78	8,967.78	4,483.89	22,419.45	30,633.55	4,483.89	4,358.27	4,358.27	4,358.27	4,358.27	4,358.27	4,358.27	4,358.27	4,358.27	-	-	4,358.29	4,358.29	4,358.29	4,358.29
OSSORY	51,613	8,761.60	8,761.60	4,380.80	21,904.00	29,709.00	4,380.80	4,221.36	4,221.36	4,221.36	4,221.36	4,221.36	4,221.36	4,221.36	4,221.36	-	-	4,221.38	4,221.38	4,221.38	4,221.38
TIPPERARY	51,744	8,780.34	8,780.34	4,390.17	21,950.85	29,793.15	4,390.17	4,233.83	4,233.83	4,233.83	4,233.83	4,233.83	4,233.83	4,233.83	4,233.83	0.00	-	4,233.83	4,233.83	4,233.83	4,233.83
WATERFORD	51,482	8,742.86	8,742.86	4,371.43	21,857.15	29,624.85	4,371.43	4,208.90	4,208.90	4,208.90	4,208.90	4,208.90	4,208.90	4,208.90	4,208.90	-	-	4,208.91	4,208.91	4,208.91	4,208.91
TOTAL	1,175,724.50	190,495	190,495.18	97,707.14	478,697.50	697,027.00	108,899.79	93,868.33	93,868.33	106,477.09	106,376.87	93,768.28	93,768.31	93,768.31	8,718.00	-	0.00	93,768.31	93,768.31	93,768.31	93,768.31
ROSCOMMON NO	51,557.39 903,482.92	-	-	-	-	-	-	-	-	12,889.35	12,889.35	-	-	-	-	25,778.69	-	8,592.90	4,296.45	4,296.45	-
Total	€ 2,130,764.81 € 12,896																				

**Youth Work Ireland
Youth Services Grant 2019**

Please note that this Grant is made up as follows

Youth Services Grant 2019

2019	2,117,869.00		
2018	2,066,214.00		
Increase	51,655.00	2.50%	
% Increase	2.50%		
	Total	NO	MYS
		-	-
	2,117,869.00	903,482.92	1,214,386.08
	2,117,869.00	903,482.92	1,214,386.08

CALCULATION OF MEMBER YOUTH SERVICES GRANT FUND - 2019

	2019		2018		2017
YOUTH SERVICES GRANT - total less Fund	2,117,869.00		2,066,214.00		2,066,214.00
NO allocation	903,482.92	43%	881,523.78	43%	881,523.78
YOUTH SERVICES GRANT MYS	1,214,386.08	57%	1,184,690.22	57%	1,184,690.22
Less Organisational Development Grant	18,662		18,662		18,662
Less Solidarity Fund	20,168		19,676		19,676
Less Salaries (80% for First worker, 70% for Second Worker)	1,025,752		1,021,136		1,021,136
	<u>149,804</u>		<u>125,216</u>		<u>125,216</u>
MGT.ALLOWANCE					
	19,950		19,950		19,950
	<u>129,854</u>		<u>105,266</u>		<u>105,266</u>
TRAVEL FUND	38,956.34	26%	31,579.87	25%	31,579.87
ADMINISTRATION	58,435	39%	47,370	38%	47,370
UNIT GRANTS	32,464	22%	26,317	21%	26,317
	<u>129,854</u>		<u>105,266</u>		<u>105,266</u>

Salaries are based on the Common Teacher Scale with the following increases/decreases:

5% Increase in 2017
 0% in 2018
 0% IN 2019

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2019 - Amended by Maria and Breege 6th September 2019

MEMBER	MEMBER'S GRANT FUND	ORGANISATION DEVELOPMENT	Solidarity	TOTAL	2018	Decrease/Increase	
	€	€		€			
CARLOW	50,958			50,958	52,045	- 1,086.44	-2.09%
CLARE	87,176			87,176	89,203	- 2,026.77	-2.27%
CLOYNE	51,089			51,089	52,142	- 1,053.01	-2.02%
CORK	50,435			50,435	51,557	- 1,122.70	-2.18%
DONEGAL	52,660			52,660	53,702	- 1,041.68	-1.94%
FDYS	53,315			53,315	53,994	- 679.57	-1.26%
GALWAY	50,958	18,662		69,620	70,902	- 1,281.38	-1.81%
KERRY	89,009			89,009	90,275	- 1,266.30	-1.40%
KILDARE	51,875			51,875	53,019	- 1,144.81	-2.16%
Laois	51,351		-	51,351	13,118	38,233.40	291.47%
Longford	-		6,723	6,723	6,559	164.17	2.50%
LIMERICK	121,299			121,299	124,411	- 3,112.17	-2.50%
LOUTH	52,136			52,136	52,240	- 103.26	-0.20%
MEATH	51,613			51,613	52,532	- 919.27	-1.75%
MIDLANDS	52,660			52,660	53,214	- 554.34	-1.04%
MONAGHAN	50,696			50,696	51,850	- 1,153.31	-2.22%
NTH CONN.	53,053			53,053	53,994	- 941.38	-1.74%
OSSORY	51,613			51,613	52,922	- 1,309.14	-2.47%
ROSCOMMON	50,435			50,435	51,655	- 1,220.17	-2.36%
TIPPERARY	51,744			51,744	52,630	- 885.84	-1.68%
WATERFORD	51,482			51,482	52,727	- 1,245.11	-2.36%
OTHER			13,445	13,445			
	1,175,556	18,662	20,168	1,214,386	1,184,690		

NO 903,482.92 836,351.00
 - 9.00
 € 2,117,869.00 € 2,021,032.22
 € 0

OVERVIEW OF MEMBER YOUTH SERVICE GRANT FUND - 2019									
MEMBER	80% SALARY1 70% Salary 2	MGT. ALLOW	TRAVEL	OFFICE ADMIN	UNIT GRANT	TOTAL GRANT	SOLIDARITY	OD Grant	Total Total
	€	€	€	€	€	€			
CARLOW	44,568	998	1,948	2,922	524	50,958			50,958
CLARE	78,167	998	1,948	2,922	3,142	87,176			87,176
CLOYNE	44,568	998	1,948	2,922	655	51,089			51,089
CDYS	44,568	998	1,948	2,922	-	50,435			50,435
DONEGAL	44,568	998	1,948	2,922	2,225	52,660			52,660
FDYS	44,568	998	1,948	2,922	2,880	53,315			53,315
GALWAY	44,568	998	1,948	2,922	524	50,958		18,662	69,620
KERRY	78,167	998	1,948	2,922	4,974	89,009			89,009
KILDARE	44,568	998	1,948	2,922	1,440	51,875			51,875
LIMERICK	111,767	998	1,948	2,922	3,665	121,299			121,299
LAOIS	44,568	998	1,948	2,922	916	51,351			51,351
LONGFORD					-	-	6,559		6,559
LOUTH	44,568	998	1,948	2,922	1,702	52,136			52,136
MEATH	44,568	998	1,948	2,922	1,178	51,613			51,613
MIDLANDS	44,568	998	1,948	2,922	2,225	52,660			52,660
MONAGHAN	44,568	998	1,948	2,922	262	50,696			50,696
NTH CONN.	44,568	998	1,948	2,922	2,618	53,053			53,053
OSSORY	44,568	998	1,948	2,922	1,178	51,613			51,613
ROSCOMMON	44,568	998	1,948	2,922	-	50,435			50,435
TIPPERARY	44,568	998	1,948	2,922	1,309	51,744			51,744
WATERFORD	44,568	998	1,948	2,922	1,047	51,482			51,482
OTHER							13,117		13,117
	1,025,752	19,950	38,956	58,435	32,464	1,175,556	19,676	18,662	1,213,894

MEMBER YOUTH SERVICE GRANT FUND - 2019

SALARY CALCULATIONS

	Senior Post	Senior Post	2nd & 3rd Worker
		No 'A' Post	
POINT	25	25	23
	€	€	€
Salary	43,772	43,772	39,492
A' Post	6,017	0	0
H'Dip	409	409	409
Degree	1,301	1,301	1,301
	51,498	45,482	41,202
P.R.S.I.	5,639	4,980	4,512
	57,138	50,462	45,714
Pension	1,270	1,270	1,270
Insurance	381	381	381
Expenses	635	635	635
TOTAL	59,424	52,748	48,000
100%			
90%	53,481	47,473	43,200
75%/70	44,568	39,561	33,600

MEMBER YOUTH SERVICE GRANT FUND - 2019

SALARY POINT CALCULATIONS

SENIOR POST			
DATE	POINT	€	
01/01/2002	25	44,892	22,445.8
01/04/2002 1% (L.S.)		449	448.9
01/07/2002*	25	44,892	11,222.9
01/10/2002	25	44,892	11,222.9
			<u>11,222.9</u>
			45,340.5
2016 Salary			40,671.2
2017/8 Salary			42,704.8
2019 Salary			43,772.4

SECOND/THIRD POST			
DATE	POINT	€	
01/01/2002 *	23	42,122	31,592
01/04/2002 1% (L.S.)		421	421
01/10/2002	23	42,122	10,531
			<u>10,531</u>
			42,543
2016 Salary			36,694.5
2017/8 Salary			38,529.2
2019 Salary			39,492.4

A POST			
DATE		€	
01/01/2002		6,110	1,528
01/04/2002		6,110	3,055
01/04/2002 1% (L.S.)		61	61
01/10/2002		6,354	1,589
			<u>1,589</u>
			6,232
2016 Salary			5,590.3
2017/8 Salary			5,869.8
2019 Salary			6,016.6

H DIP			
DATE		€	
01/01/2002		425	106
01/04/2002		425	213
01/04/2002 1% (L.S.)		4	4
01/10/2002		442	111
			<u>111</u>
			434
2016 Salary			388.9
2019 Salary			398.7
2019 Salary			408.6

PRIMARY DEGREE			
DATE		€	
01/01/2002		1,321	330
01/04/2002		1,321	661
01/04/2002 1% (L.S.)		13	13
01/10/2002		1,374	343
			<u>343</u>
			1,347
2016 Salary			1,208.7
2017/8 Salary			1,269.1
2019 Salary			1,300.9

2nd and 3rd posts

Calculations are based on 2002 costs with the following additional increases/decreases:

2003	4.50%
2004	4.40%
2005	5%
2006	5%
2007	7.50%
2008	2.50%
2009	-9.164%
2010	-2%
2011	-7.16%
2012	-6.50%
2013	-10%
2014	-3.75%
2015	0%
2016	1.5%
2017	5%
2018	As 2017 levels
2019	2.50%

COMMON TEACHER SCALE - 2002

	01/01/2002	01/10/2002
	€	€
1	22,208.00	23,096.32
2	22,995.00	23,914.80
3	23,783.00	24,734.32
4	24,567.00	25,549.68
5	25,794.00	26,825.76
6	26,591.00	27,654.64
7	27,383.00	28,478.32
8	29,377.00	30,552.08
9	30,370.00	31,584.80
10	31,567.00	32,829.68
11	32,753.00	34,063.12
12	33,950.00	35,308.00
13	34,945.00	36,342.80
14	36,266.00	37,716.64
15	36,266.00	37,716.64
16	36,266.00	37,716.64
17	38,089.00	39,612.56
18	38,089.00	39,612.56
19	38,089.00	39,612.56
20	38,089.00	39,612.56
21	40,502.00	42,122.08
22	40,502.00	42,122.08
23	40,502.00	42,122.08
24	40,502.00	42,122.08
25	43,165.00	44,891.60
PRIMARY DEGREE	1,321.00	1,373.84
H-DIP	425.00	442.00
A POST	6,110.00	6,354.40

NUMBER OF UNITS PER MEMBER YOUTH SERVICE SM Count

Member Youth Service	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	2019	2018	%	%	
	2019	2018	2017	2016	2015	2014	2013				
CARLOW	4	4	5	5	5	6	3	1.71%	1.85%	-0.14%	
CLARE	24	24	26	31	34	28	24	10.26%	9.63%	0.63%	
CLOYNE	5	5	6	6	6	9	8	2.14%	2.22%	-0.09%	
CORK	0	0	0	0	0	0	0	0.00%	0.00%	0.00%	
DONEGAL	17	16	22	23	23	14	16	6.84%	8.15%	-1.31%	
FDYS	22	22	25	23	25	23	29	9.40%	9.26%	0.14%	
GALWAY	4	4	7	12	12	10	10	1.71%	2.59%	-0.88%	
KERRY	38	37	37	39	38	44	46	15.81%	13.70%	2.11%	
KILDARE	11	9	15	15	13	11	9	3.85%	5.56%	-1.71%	
LIMERICK	28	26	27	31	26	21	23	11.11%	10.00%	1.11%	
LAOIS	7										
Longford	0										
LOUTH	13	12	7	9	10	4	2	5.13%	2.59%	2.54%	
MEATH	9	9	10	13	13	16	14	3.85%	3.70%	0.14%	
MIDLANDS	17	17	17	17	16	22	15	7.26%	6.30%	0.97%	
MONAGHAN	2	2	3	3	3	3	4	0.85%	1.11%	-0.26%	
NTH CONN.	20	20	25	26	28	24	23	8.55%	9.26%	-0.71%	
OSSORY	9	9	14	16	14	19	12	3.85%	5.19%	-1.34%	
ROSCOMMON		0	1	2	1	2	3	0.00%	0.37%	-0.37%	
TIPPERARY	10	10	11	15	17	10	16	4.27%	4.07%	0.20%	
WATERFORD	8	8	12	12	15	10	12	3.42%	4.44%	-1.03%	
TOTAL	248	234	270	298	299	276	269				