



Youth Work Ireland

Youth Work Ireland

**Calculation of Grants Booklet for distribution of YSGS
(received from the YAU of DCYA) to member Youth Service**

For the Year Ended 31 December 2018

Draft as at 30th May 2018



**An Roinn Leanaí
agus Gnóthaí Óige**
Department of Children
and Youth Affairs



**Youth Work Ireland
Youth Services Grant 2018**

Please note that this Grant is made up as follows

Youth Services Grant 2018

	May-18	2,066,214.00		
2016 Allocation		1,967,832.00		
Increase		98,382.00	5.00%	
% Increase		5.00%		
		Total	NO	MYS
1 % of increase is to go to the Solidarity fund as agreed by the Board of NYF Ltd May 2016		19,676.40	-	19,676.40
Remaining 2018 allocations		2,046,537.60	881,523.78	1,165,013.82
Total as per letter May 2018		2,066,214.00	881,523.78	1,184,690.22

CALCULATION OF MEMBER YOUTH SERVICES GRANT FUND - 2017

	2018		2017		2016
YOUTH SERVICES GRANT - total less Fund	2,066,214.00		2,066,214.00		1,967,823.00
NO allocation	881,523.78	43%	881,523.78	43%	839,351.00
YOUTH SERVICES GRANT MYS	1,184,690.22	57%	1,184,690.22	57%	1,128,481.00
Less Organisational Development Grant	18,662		18,662		17,773
Less Solidarity Fund	19,676		19,676		19,202
Less Salaries (80% for First worker, 75% for Second Worker)	1,021,136		1,021,136		974,522
	<u>125,216</u>		<u>125,216</u>		<u>116,984</u>
MGT.ALLOWANCE					
	19,950		19,950		19,000
	<u>105,266</u>		<u>105,266</u>		<u>97,984</u>
TRAVEL FUND	31,579.69	25%	31,579.69	25%	29,395
ADMINISTRATION	47,370	38%	47,370	38%	44,093
UNIT GRANTS	26,316	21%	26,316	21%	24,496
	<u>105,266</u>		<u>105,266</u>		<u>97,984</u>

Salaries are based on the Common Teacher Scale with the following increases/decreases:

5% Increase in 2017
0% in 2018

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2018

MEMBER	MEMBER'S GRANT FUND	ORGANISATION DEVELOPMENT	Solidarity	TOTAL	2017	Decrease/Increase	
	€	€		€			
CARLOW	52,007			52,007	52,045	- 37.49	-0.07%
CLARE	89,368			89,368	89,203	164.95	0.18%
CLOYNE	52,120			52,120	52,142	- 22.49	-0.04%
CORK	51,557			51,557	51,557	-	0.00%
DONEGAL	53,357			53,357	53,702	- 344.89	-0.64%
FDYS	54,032			54,032	53,994	37.49	0.07%
GALWAY	52,007	18,662		70,669	70,902	- 232.42	-0.33%
KERRY	90,830			90,830	90,275	554.82	0.61%
KILDARE	52,570			52,570	53,019	- 449.85	-0.85%
Laois			13,118	13,118	13,118	-	0.00%
Longford			6,559	6,559	6,559	-	0.00%
LIMERICK	124,704			124,704	124,411	292.40	0.24%
LOUTH	52,907			52,907	52,240	667.28	1.28%
MEATH	52,570			52,570	52,532	37.49	0.07%
MIDLANDS	53,469			53,469	53,214	254.92	0.48%
MONAGHAN	51,782			51,782	51,850	- 67.48	-0.13%
NTH CONN.	53,807			53,807	53,994	- 187.44	-0.35%
OSSORY	52,570			52,570	52,922	- 352.38	-0.67%
ROSCOMMON	51,557			51,557	51,655	- 97.47	-0.19%
TIPPERARY	52,682			52,682	52,630	52.48	0.10%
WATERFORD	52,457			52,457	52,727	- 269.91	-0.51%
	1,146,352	18,662	19,676	1,184,690	1,184,690		

NO

881,523.78 836,351.00
 - 9.00
 € 2,066,214.00 € 2,021,032.22
 € 0

OVERVIEW OF MEMBER YOUTH SERVICE GRANT FUND - 2018								
MEMBER	80% SALARY1 70% Salary 2	MGT. ALLOW	TRAVEL	OFFICE ADMIN	UNIT GRANT	TOTAL GRANT	OD Grant	Total Total
	€	€	€	€	€	€		
CARLOW	46,352	1,050	1,662	2,493	450	52,007		52,007
CLARE	81,463	1,050	1,662	2,493	2,699	89,368		89,368
CLOYNE	46,352	1,050	1,662	2,493	562	52,120		52,120
CORK	46,352	1,050	1,662	2,493	-	51,557		51,557
DONEGAL	46,352	1,050	1,662	2,493	1,799	53,357		53,357
FDYS	46,352	1,050	1,662	2,493	2,474	54,032		54,032
GALWAY	46,352	1,050	1,662	2,493	450	52,007	18,662	70,669
KERRY	81,463	1,050	1,662	2,493	4,161	90,830		90,830
KILDARE	46,352	1,050	1,662	2,493	1,012	52,570		52,570
LIMERICK	116,575	1,050	1,662	2,493	2,924	124,704		124,704
LOUTH	46,352	1,050	1,662	2,493	1,350	52,907		52,907
MEATH	46,352	1,050	1,662	2,493	1,012	52,570		52,570
MIDLANDS	46,352	1,050	1,662	2,493	1,912	53,469		53,469
MONAGHAN	46,352	1,050	1,662	2,493	225	51,782		51,782
NTH CONN.	46,352	1,050	1,662	2,493	2,249	53,807		53,807
OSSORY	46,352	1,050	1,662	2,493	1,012	52,570		52,570
ROSCOMMON	46,352	1,050	1,662	2,493	-	51,557		51,557
TIPPERARY	46,352	1,050	1,662	2,493	1,125	52,682		52,682
WATERFORD	46,352	1,050	1,662	2,493	900	52,457		52,457
	1,021,136	19,950	31,580	47,370	26,316	1,146,352	18,662	1,165,014

MEMBER YOUTH SERVICE GRANT FUND - 2018

SALARY CALCULATIONS

	Senior Post	Senior Post	2nd & 3rd Worker
		No 'A' Post	
POINT	25	25	23
	€	€	€
Salary	42,705	42,705	38,529
A' Post	5,870	0	0
H'Dip	408	408	408
Degree	1,269	1,269	1,269
	50,252	44,382	40,207
P.R.S.I.	5,402	4,771	4,322
	55,654	49,153	44,529
Pension	1,270	1,270	1,270
Insurance	381	381	381
Expenses	635	635	635
TOTAL	57,940	51,439	46,815
	100%		
	90%	52,146	46,295
	80%/75%	46,352	41,152
		41,152	35,111

MEMBER YOUTH SERVICE GRANT FUND - 2018

SALARY POINT CALCULATIONS

SENIOR POST			
DATE	POINT	€	
01/01/2002	25	44,892	22,445.8
01/04/2002	1% (L.S.)	449	448.9
01/07/2002*	25	44,892	11,222.9
01/10/2002	25	44,892	11,222.9
			<u>11,222.9</u>
			45,340.5
2016 Salary			40,671.2
2017/8 Salary			42,704.8

SECOND/THIRD POST			
DATE	POINT	€	
01/01/2002 *	23	42,122	31,592
01/04/2002	1% (L.S.)	421	421
01/10/2002	23	42,122	10,531
			<u>42,543</u>
			42,543
2016 Salary			36,694.5
2017/8 Salary			38,529.2

A POST			
DATE		€	
01/01/2002		6,110	1,528
01/04/2002		6,110	3,055
01/04/2002	1% (L.S.)	61	61
01/10/2002		6,354	1,589
			<u>6,232</u>
			6,232
2016 Salary			5,590.3
2017/8 Salary			5,869.8

H DIP			
DATE		€	
01/01/2002		425	106
01/04/2002		425	213
01/04/2002	1% (L.S.)	4	4
01/10/2002		442	111
			<u>434</u>
			434
2016 Salary			388.9
2017/8 Salary			408.4

PRIMARY DEGREE			
DATE		€	
01/01/2002		1,321	330
01/04/2002		1,321	661
01/04/2002	1% (L.S.)	13	13
01/10/2002		1,374	343
			<u>1,347</u>
			1,347
2016 Salary			1,208.7
2017/8 Salary			1,269.1
			2nd and 3rd posts

Calculations are based on 2002 costs with the following additional increases/decreases:

- 2003 4.50%
- 2004 4.40%
- 2005 5%
- 2006 5%
- 2007 7.50%
- 2008 2.50%
- 2009 -9.164%
- 2010 -2%
- 2011 -7.16%
- 2012 -6.50%
- 2013 -10%
- 2014 -3.75%
- 2015 0%
- 2016 1.5%
- 2017 5%
- 2018 As 2017 levels

COMMON TEACHER SCALE - 2002

	01/01/2002	01/10/2002
	€	€
1	22,208.00	23,096.32
2	22,995.00	23,914.80
3	23,783.00	24,734.32
4	24,567.00	25,549.68
5	25,794.00	26,825.76
6	26,591.00	27,654.64
7	27,383.00	28,478.32
8	29,377.00	30,552.08
9	30,370.00	31,584.80
10	31,567.00	32,829.68
11	32,753.00	34,063.12
12	33,950.00	35,308.00
13	34,945.00	36,342.80
14	36,266.00	37,716.64
15	36,266.00	37,716.64
16	36,266.00	37,716.64
17	38,089.00	39,612.56
18	38,089.00	39,612.56
19	38,089.00	39,612.56
20	38,089.00	39,612.56
21	40,502.00	42,122.08
22	40,502.00	42,122.08
23	40,502.00	42,122.08
24	40,502.00	42,122.08
25	43,165.00	44,891.60
PRIMARY DEGREE	1,321.00	1,373.84
H-DIP	425.00	442.00
A POST	6,110.00	6,354.40

NUMBER OF UNITS PER MEMBER YOUTH SERVICE SM Count 30th May 2018 - see email

Member Youth Service	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER	2018	2017	
	2018	2017	2016	2015	2014	2013	%	%	
CARLOW	4	5	5	5	6	3	1.71%	1.85%	-0.14%
CLARE	24	26	31	34	28	24	10.26%	9.63%	0.63%
CLOYNE	5	6	6	6	9	8	2.14%	2.22%	-0.09%
CORK	0	0	0	0	0	0	0.00%	0.00%	0.00%
DONEGAL	16	22	23	23	14	16	6.84%	8.15%	-1.31%
FDYS	22	25	23	25	23	29	9.40%	9.26%	0.14%
GALWAY	4	7	12	12	10	10	1.71%	2.59%	-0.88%
KERRY	37	37	39	38	44	46	15.81%	13.70%	2.11%
KILDARE	9	15	15	13	11	9	3.85%	5.56%	-1.71%
LIMERICK	26	27	31	26	21	23	11.11%	10.00%	1.11%
LOUTH	12	7	9	10	4	2	5.13%	2.59%	2.54%
MEATH	9	10	13	13	16	14	3.85%	3.70%	0.14%
MIDLANDS	17	17	17	16	22	15	7.26%	6.30%	0.97%
MONAGHAN	2	3	3	3	3	4	0.85%	1.11%	-0.26%
NTH CONN.	20	25	26	28	24	23	8.55%	9.26%	-0.71%
OSSORY	9	14	16	14	19	12	3.85%	5.19%	-1.34%
ROSCOMMON	0	1	2	1	2	3	0.00%	0.37%	-0.37%
TIPPERARY	10	11	15	17	10	16	4.27%	4.07%	0.20%
WATERFORD	8	12	12	15	10	12	3.42%	4.44%	-1.03%
TOTAL	234	270	298	299	276	269			

Numbers up since last year as count done in July